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ANNUAL REPORT



Main Street looking North, Lisbon, New Hampshire
~ circa 1901 ~

Town of
Lisbon, New Hampshire

Year Ending December 31, 2000



LISBON LIFE SQUAD

Back Row: James Northrop, Renee Cate, Tom Erb, Barbara Deming
 Front Row: Mark Taylor, Laurie Guilmette, Cindy Taylor, Bob Watson
 Missing From Picture: Artie Boutin, Peter Zambon, Sean Carroll, Sabra Carroll

TOWN REPORT DEDICATION

The Board of Selectmen is pleased to dedicate the 2000 Annual Town Report in recognition of the dedicated volunteers of the Lisbon Life Squad.

Without any compensation, the members of the Lisbon Life Squad donate hundreds of hours per year in training time and responding to calls. No matter what time of day or night, the residents of Lisbon, Lyman and Landaff can be comforted in knowing the members of the Lisbon Life Squad are always ready and willing to respond.

On behalf of the Board of Selectmen and the residents of the Town of Lisbon, we thank all the Life Squad members present and past who serve our community with quality EMS care and, by their efforts, makes our community a better place to live.

Attachment
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2000

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TOWN OFFICERS

Board of Selectmen

REGAN PRIDE	(Term expires 2003)
RICHARD TRELFA	(Term expires 2001)
JERRY HITE	(Appointed to 2001)

Town Clerk

CHARLOTTE P. DEROSIA (2003)

Tax Collector

CHARLOTTE P. DEROSIA (2003)

Treasurer

BARBARA MENCHIN

Overseer of Public Welfare SELECTMEN

Fire Chief

GERALD P. HOUSTON

Chief of Police

TANIS J. TAVERNIER

Moderator

BARRY LIVESTON	(Term expires 2001)
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Trustees of the Trust Funds

STEPHEN COLBY	(Appointed to 2001)
JOHN FITZGERALD	(2001)
STEPHEN MORRISON	(2002)

Supervisors of the Checklist

RUTH MARSHALL	(2006)
FRANK CLARK	(2004)
MARJORIE SMITH	(2003)

Library Trustees

PAULA HAPGOOD	(Term expires 2003)
ALANA LESSARD	(Term expires 2001)
ANNE MORRISON	(Term expires 2001)
JANIS M. PERHAM	(Term expires 2002)
MAUREEN McKEEVER	(Term expires 2002)

Health Officer

KARL W. HERZIG

Dog Officer

POLICE DEPARTMENT

RESULTS OF THE 2000 TOWN MEETING WARRANT

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in the Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Town of Lisbon, New Hampshire on Tuesday the ninth day of March, 2000 at ten o'clock in the forenoon at which time polls shall open at ten o'clock and not close earlier than nine o'clock in the afternoon, to act upon the following subjects. All Articles except Article 1 to be considered at seven o'clock in the afternoon.

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

- Town Officers ELECTED:**
SELECTMAN Three YearsRegan Pride
TOWN CLERK Three Years..... Charlotte Derosia
TAX COLLECTOR..... Charlotte Derosia
TREASURER Barbara Menchin
TRUSTEE OF THE TRUST FUNDS One Year.....Stephen Colby
LIBRARY TRUSTEE Three Years Paula Hapgood
SUPERVISOR OF THE CHECKLIST Six Years.....Ruth L. Marshall
SUPERVISOR OF THE CHECKLIST Three Years. Marjorie R. Smith

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of one hundred and fifty thousand dollars (\$150,000) for the purchase of two new highway dump trucks with plows and accessories for the Town Highway Department and further; to authorize the issuance of not more than \$100,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Selectmen to withdraw \$30,000.00 from the Highway Truck Capital Reserve Fund created for this purpose. The balance to be raised by taxes. (This appropriation is in addition to Warrant Article #3, the operating budget.) (2/3 ballot vote, required) The Board of Selectmen recommends this article.

Moved by Steve Colby and second by Richard Trelfa.
Steve Colby spoke on the article. Ballot vote results:

55 YES 9 NO Vote in the Affirmative.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of One Million One Hundred and Sixty-four Thousand Six Hundred Dollars (\$1,164,600.00) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special Articles addressed. (Majority vote required) Recommended by Board of Selectmen.

Executive	\$ 85,200.00
Election, Registration & Vital Stats.	2,000.00
Financial Administration.....	41,800.00
Revaluation of Property	12,000.00
Legal Expense	5,300.00

Personnel Administration.....	104,430.00
Planning & Zoning.....	500.00
General Government Buildings.....	35,000.00
Cemeteries.....	14,000.00
Insurance.....	23,367.00
Advertising & Regional Assoc.....	2,174.00
Refunds.....	29.00
Police.....	146,300.00
Ambulance.....	7,500.00
Fire.....	61,500.00
Building Inspection.....	3,900.00
Emergency Management.....	200.00
Other Public Safety (including Communications).....	19,250.00
Highways & Streets.....	257,150.00
Highway Labor Credit.....	(12,100.00) .245,050.00
Street Lighting.....	20,000.00
Highway Block Grant.....	64,558.00
Solid Waste Disposal.....	102,000.00
Health Agencies, Hospitals & Services	
Health Officer.....	500.00
North Country Home Health.....	4,063.00
White Mountain Mental Health.....	1,000.00
Hospice of Littleton Area.....	998.00
Red Cross.....	700.00
Grafton County Seniors.....	2,675.00
Community Action Program (CAP).....	4,500.00
North Country YMCA.....	250.00
TOTAL.....	14,686.00
Welfare: Direct Assistance & CAP.....	1,500.00
Parks & Recreation.....	11,100.00
Library.....	43,900.00
Patriotic Purposes.....	800.00
Other Culture & Recreation.....	1,000.00
Principal – Long Term Bonds & Notes.....	62,679.00
Interest – Long Term Bonds & Notes.....	20,877.00
Interest on TAN.....	12,000.00
TOTALS.....	\$1,164,600.00

**Moved by Steve Colby and seconded by Richard Trelfa.
Steve Colby spoke on the article. Several comments and
Questions were stated. A motion was made and seconded
To “move the question” so voted. Article was voted in the
in the Affirmative for the amended article.**

ARTICLE 4: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

**Moved by Steve Colby and seconded by Richard Trelfa.
A vote was called and declared in the affirmative.**

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Eighty-five Thousand Dollars (\$285,000.00) for the purpose of closing the lower landfill located on Ecology Drive, such closure project to include: engineering design, project administration, cover cap, final site grading, construction of drainage, installation of loam and seed, and acquisition of the other such related facilities, land easements and rights-of-way as are necessary to complete the closure and as a result of the landfill closure, construct a solid waste transfer station at the existing recycling center to include the cost to purchase a new trash compactor and the necessary construction work to complete the compactor installation. And further, to authorize the Selectmen to withdraw funds up to the total cost of the project from the Landfill Closure Capital Reserve Fund and the Landfill Capital Project Fund and apply these funds towards the closure project. And further, to authorize the Selectmen to apply for, accept and expend contributions to this project equal to 15% of the total cost from the town of Lyman, NH, and 15% of the total cost from the town of Landaff, NH, said contributions to be in the form of cash. And further, to authorize the Selectmen to apply for, accept and expend grant funds from the State of New Hampshire or any other public or private institution, for an amount not less than 20% of the project cost to assist in the funding of this project, and to direct the Selectmen to execute said applications and any other papers necessary for the purpose of this article. No money to be raised by taxes for this article. (*This appropriation is in addition to Warrant Article #3, the operating budget article.*) The Board of Selectmen recommends this article.

Moved by Steve Colby and seconded by Tim McKeever.

A vote was called and declared in the Affirmative.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the existing Capital Reserve Fund for Town Revaluation. (*This appropriation is in addition to Warrant Article #3, the Operating Budget Article.*) The Board of Selectmen recommends this Article.

Moved by Steve Colby and second by Tim McKeever.

A vote was called and declared in the Affirmative.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Four Thousand Four Hundred and Fifty Dollars (\$4,450.00) for the purpose of installing a fire alarm system in the Town Library. (*This appropriation is in addition to Warrant Article #3, the Operating Budget Article.*) The Board of Selectmen recommends this Article. Majority vote required.

Moved by Steve Colby and seconded by Tim McKeever.

A vote was called and declared in the Affirmative.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of One Hundred and Sixty-six Thousand Five Hundred and Fifty-Five Dollars (\$166,555.00) for the operation and maintenance of the Water Department, funds to be raised by users. (*This appropriation is in addition to Warrant Article #3, the Operating Budget Article.*) The Board of Selectmen recommends this Article.

Moved by Steve Colby and seconded by Tim McKeever.

A vote was called and declared in the Affirmative.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of One Hundred and Eighty-Three Thousand Seven Hundred and Forty-Six Dollars (\$183,746.00) for the operation and maintenance of the Wastewater Treatment Operation, funds to be raised by users. *(This appropriation is in addition to Warrant Article #3, the Operating Budget Article.)* The Board of Selectmen recommends this Article.

Moved by Steve Colby and seconded by Tim McKeever.

A vote was called and declared in the Affirmative.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Forty-Eight Thousand Dollars (\$48,000.00) for the expansion and renovation of the Police Department headquarters in the lower level of the Town Hall and further; to authorize the issuance of not more than \$48,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RDS 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to direct the Selectmen to execute said bonds or notes and any other papers necessary for the purpose of the article.. *(This appropriation is in addition to Warrant Article #3, the Operating Budget Article.)* The Board of Selectmen recommends this Article.

Moved by Steve Colby and seconded by Tim McKeever.

Steve Colby and Police Chief Tavernier spoke on the article.

A ballot vote was called and declared in the Affirmative.

53 YES 6 NO

ARTICLE 11: To see if the Town will vote to establish a Capital Reserve Fund under provisions of RSA 35:1 for the purpose of constructing a new fire station for the Lisbon Fire Department and to raise and appropriate the sum of Fifteen Thousand Five Hundred Dollars (\$15,500.00 to be placed in said fund. *(This appropriation is in addition to Warrant Article #3, the Operating Budget Article.)* The Board of Selectmen recommends this Article.

Moved by Steve Colby and seconded by Tim McKeever.

Walter Johnson spoke on this article. Plans for the new

Fire Station construction in 2005.

A vote was called and declared in the Affirmative.

ARTICLE 12: To see if the Town will vote to discontinue the Fire Truck Special Revenue Fund created in 1996 and to return all funds remaining in said Special Revenue Fund to the general fund. The Board of Selectmen recommends this Article.

Moved by Steve Colby and seconded by Richard Trelfa.

Ray Pineo and Walter Johnson spoke on this article.

Ray requested the Selectmen put a truck capital reserve fund on next years warrant.

A vote was called and declared in the Affirmative.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the support of a summer recreation program. *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this Article.

Moved by Steve Colby and seconded by Richard Trelfa

Tim McKeever, Jim Elliott and Tom White spoke on the article.

A vote was called and declared in the Affirmative.

ARTICLE 14: Shall we adopt the provisions of RSA 72:1-c which authorize any town or city to elect not to assess, levy and collect a resident tax?

Moved by Steve Colby and second by Tim McKeever

A vote was called and declared in the Affirmative.

ARTICLE 15: To see if the Town will vote to authorize the Selectmen to convey by quitclaim deed to the Town of Sugar Hill conveying the following: All lands, buildings and public rights of way located within the Town of Sugar Hill that were owned by the Town of Lisbon on April 1, 1962, when the Town of Sugar separated from the Town of Lisbon pursuant to Chapter 360 of the Laws of New Hampshire.

Moved by Steve Colby and second by Tim McKeever

A vote was called and declared in the Affirmative.

ARTICLE 16: To transact any other business that may legally come before said meeting.

Walter Johnson spoke on the upcoming community profile Project on March 24th and 25th. Jim Elliot spoke on the Lion's Club plans to build a new swimming pool. Lions plan to Build a larger pool and are looking for support for the Project by the voters if the club can't handle the total cost. Richard Trelfa presented outgoing selectman Steve Colby With a plaque and a gift for his service to the Town.

A motion was made and second to adjourn the meeting at 9:35 pm.

A vote was called and declared in the Affirmative.

A True Copy Attest,

**Charlotte Derosia
Town Clerk**

SCHEDULE OF TOWN PROPERTY

Town Hall, Land and Buildings		\$ 558,100.00
Furniture and Equipment		60,800.00
Library, Land and Building		189,400.00
Furniture and Equipment		30,000.00
Police Department, Equipment		75,000.00
Fire Department, Equipment		492,800.00
Highway Department, Land and Buildings		94,600.00
Equipment		550,000.00
Parks, Commons and Playgrounds		63,800.00
Water Supply and Facilities		498,700.00
Wastewater Plant and Facilities		3,429,600.00
Forest Fire Equipment		7,000.00
Landfill, Recycling Facility		130,400.00
Miscellaneous Parcels of Land		67,150.00
Deeded Property		
U6-9	Pine Knoll Terrace	2,900.00
U4-53	120 S. Main Street	11,150.00
U2-19	West Street	3,600.00
R33-10B	Mt. Eustis Road	24,850.00
U8-13	Pearl Lake Road	6,050.00
R32-25	Mt. Eustis Road	1,350.00
R22-15	Butson Road	5,150.00
R27-2	River Road	3,950.00
R32-17	Route 302	250.00
R12-2A	Walker Hill	3,950.00
R40-2	Pearl Lake Road	2,700.00
R40-4	Pearl Lake Road	5,850.00
R42-3	Pearl Lake Road	65,600.00
R48-1	Mt. Eustis Road	25,100.00
		<u>162,450.00</u>
TOTAL		\$6,409,800.00

SCHEDULE OF LONG TERM INDEBTEDNESS

Description	Beginning Balance	Issued	Retired	Balance
Sewer Bond Town	\$ 60,000.00	1977	\$10,000.00	\$ 50,000.00
Water Department Bond	261,366.17	1981	19,361.17	242,005.00
Water Bond 2 nd Well	138,794.59	1992	3,309.51	135,276.25
Wastewater Improvement	639,386.12	1994	15,303.50	619,931.84
Landfill Closure Note	302,369.00	1998	21,631.00	280,738.00
Fire Truck Note	40,362.21	1998	5,631.19	33,746.38
Town Hall Roof	49,250.00	1998	8,250.00	41,000.00
Highway 1 Ton Truck	25,000.00	1999	8,417.00	16,583.00
Street Light Replacement	35,000.00	1999	8,813.00	26,187.00
Highway Dump Trucks	100,000.00	2000	-	100,000.00
PD Renovations	48,000.00	2000	-	48,000.00
TOTALS	\$1,699,528.09		\$100,716.37	\$1,593,467.47

SUMMARY INVENTORY OF ASSESSED VALUATION

Land in Current Use	Current Use Value: \$ 1,814,558.00	
Land	19,398,755.00	
Utility	2,918,288.00	
Non- Taxable	<u>1,339,900.00</u>	
Total		\$25,471,501.00
Buildings: Residential	33,817,284.00	
Commercial/Industrial	14,024,500.00	
Mobile Homes	1,714,800.00	
Non-Taxable	<u>7,133,450.00</u>	
Total		56,690,034.00
Total Before Exemptions:		82,161,535.00
Less Non-Taxable		8,493,350.00
Less Elderly Exemptions:		<u>455,000.00</u>
Net Valuation After Exemptions:		\$73,233,185.00

TAX RATE

Total Lisbon Town:	\$ 7.61
County	1.29
Local School	15.63
State School	<u>5.46</u>
TOTAL	\$29.99

TOWN CLERK'S REPORT

To the Voters of the Town of Lisbon:

I herewith submit my annual report of the financial doings of my office for the year 2000.

Auto Tax Permits Issued for 2000	\$179,021.16
Dog License Fees for 2000	2,008.50
Filing Fees Collected	9.00
Marriage Licenses & Vital Statistics	<u>809.00</u>
Total Receipts	\$181,847.66

The sum of total receipts was turned over to the Town Treasurer.

Respectfully submitted,

Charlotte Derosia
Town Clerk

TAX COLLECTOR

For Year Ended December 31, 2000

DEBITS

	2000	1999	1998	Prior
Uncollected Taxes				
Beginning of Year:				
Property Taxes	\$.00	\$171,680.12	\$.00	\$.00
Resident Taxes		650.00		
Land Use Change		8,184.20	1,250.00	3,500.00
Yield Taxes		834.54		
Excavation Taxes		3,118.12		
Taxes Committed This Year:				
Property Taxes	2,176,231.44			
Land Use Change	6,060.00			
Yield Taxes	33,123.69			
Excavation Taxes	16,125.68			
Interest Collected on				
Delinquent Tax	1,231.21	14,925.59	366.97	
Collected Resident Tax Penalties		37.00		
TOTAL DEBITS	\$2,232,772.02	\$199,429.57	\$1,616.00	\$3,500.00

CREDITS

Remittance to Treasurer During				
Fiscal Year:				
Property Taxes	\$1,933,265.60	\$171,680.00	\$.00	\$.00
Resident Taxes		400.00		
Land Use Change	4,070.00	5,700.00	1,250.00	
Yield Taxes	32,021.63	834.54		
Excavation Taxes	14,166.90	3,118.12		
Interest	1,231.21	14,925.59	366.97	
Penalties		37.00		
Abatements Made:				
Property Taxes	2,412.64			
Resident Taxes		250.00		
Current Levy Deeded	330.81			
Uncollected Taxes End of Year:				
Property Taxes	240,222.39			
Land Use Change	1,990.00	2,484.20		3,500.00
Yield Taxes	1,102.06			
Excavation Taxes	1,958.78			
TOTAL CREDITS	\$2,232,772.02	\$199,429.57	\$1,616.97	\$3,500.00

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2000

DEBITS

	Tax Sale/Lien on Account of Levies of . . .			
	1999	1998	1997	Prior
Unredeemed Liens				
Beginning of Year	\$.00	\$ 106,973.56	\$46,143.82	\$1,574.22
Liens Executed During the Fiscal Year	109,023.10			
Interest & Cost Collected After Lien Execution	<u>1,967.47</u>	<u>8,462.60</u>	<u>14,801.41</u>	<u>215.72</u>
TOTAL DEBITS	\$110,990.57	\$115,436.16	\$60,945.23	\$1,789.94

CREDITS

Remitted to Treasurer:

Redemptions	\$28,605.76	\$41,927.55	\$44,396.36	\$1,574.22
Interest/Costs (After Lien Execution)	1,967.47	8,462.60	14,801.41	215.72
Liens Deeded to Municipalities	757.45	998.94	484.55	
Abatements	3,925.39			
Unredeemed Liens End of Year	<u>75,734.50</u>	<u>64,047.07</u>	<u>1,262.91</u>	<u> </u>
TOTAL CREDITS	\$110,990.57	\$115,436.16	\$60,945.23	\$1,789.94

TREASURER'S REPORT

RECEIPTS

Cash on Hand, January 1, 2000	\$ 673,311.67
Charlotte Derosia, Tax Collector	2,329,468.03
Charlotte Derosia, Town Clerk	181,847.66
WGSB – TAN	400,000.00
Bank Notes	148,000.00
Municipal	13,873.20
Interest Earned	32,763.11
Sale of Town Property	43,625.47
Town of Landaff	53,798.83
Town of Lyman	61,315.84
Lisbon Library	35,194.48
State of New Hampshire	118,646.96
State of New Hampshire Grants	63,338.13
Wastewater	214,772.79
Water	221,867.25
Other	8,217.02
Miscellaneous	22,190.19
Special Revenue	34,762.00
Tipping Fees	12,340.28
Recreation Fees	6,072.00
Transfer from Capital Reserve	150,000.00
Capital Project (Close of Lisbon Landfill Account)	7,091.61
Insurance Reimbursement	4,300.00
	<hr/>
	\$4,836,796.52

PAYMENTS

Orders of Selectmen	\$3,946,114.82
Bank Charges & Fees	179.00
Cash on Hand, December 31, 2000	<hr/>
	890,502.70
	<hr/>
	\$4,836,796.52

Respectfully submitted,

Barbara Menchin, Treasurer

DETAILED STATEMENT OF RECEIPTS

Land Use Change Tax	
Current Use Change Penalty	\$ 11,163.30
Excavation Activity Tax	15,277.18
\$.02 Gravel Tax	<u>2,007.84</u>
Total Revenues	28,448.32
Resident Taxes	
Prior Resident Tax	<u>401.00</u>
Total Resident Taxes	401.00
Yield Tax	
Timber Yield Tax	<u>25,387.64</u>
Total Yield Tax	25,387.64
Penalties & Interest on Taxes	
Yield Tax Interest	91.45
Resident Tax Interest	36.00
Property Tax Interest	38,957.27
Costs	<u>4,028.50</u>
Total Penalties & Interest on Taxes	43,113.22
Motor Vehicle	
Motor Vehicle Tax	<u>178,701.16</u>
Total Motor Vehicle Tax	178,701.16
Building & Code Permits	
Building Permits	3,035.24
Pistol Permits	<u>190.00</u>
Total Building & Code Permits	3,225.24
Other Licenses	
Dog Licenses	2,008.50
Marriage Licenses	45.00
Birth & Death Certificates	<u>773.00</u>
Total Other Licenses	2,826.50
Revenues F/State-Federal	
NH – Shared Revenue Block Grant	89,859.85
Highway Block Grant	64,557.57
Railroad Tax	2,837.90
Ice Storm Grange	10,992.00
State Aid Grant	<u>5,878.22</u>

Total Revenues F/State-Federal	174,125.54
Town Administrator Revenues	
Selectmen's Miscellaneous	<u>16,723.31</u>
Total Town Administrator Revenues	16,728.31
Police Department Revenues	
Report Copies	421.00
Special Details – Other	5,676.09
Parking Tickets	140.00
Court Fees	1,797.53
Radar Patrol	<u>1,461.44</u>
Total Police Department Revenues	9,496.06
Fire Department Revenues	
Miscellaneous	9,562.00
Town of Lyman	<u>10,500.00</u>
Total Fire Department Revenues	20,062.00
Highway Department Revenues	
Miscellaneous	<u>26,005.21</u>
Total Highway Department Revenues	26,005.21
Recycling Department Revenues	
Town of Landaff	13,980.61
Town of Lyman	11,650.51
Tipping Fees	11,770.50
Permit/Sticker	<u>85.00</u>
Total Recycling Department Revenues	37,486.62
Sale of Town Property	
Sale of Recyclables	8,581.17
Sale of Property	<u>12,288.80</u>
Total Sale of Town Property	20,869.97
Interest on Investments	32,763.11
Service/Bank Charges	(217.00)
Long Term Note – Highway Trucks	100,000.00
Long Term Note – PD Renovations	48,000.00
Insurance, Refunds, Reimbursement	
Worker's Compensation	2,763.47
Property & Liability	6,551.36
Other Insurance Refunds	<u>1,492.24</u>
Total Insurance, Refunds, Reimbursement	191,353.18

Unanticipated Revenue	4,873.00
Summer Recreation Fees	6,071.69
Library FICA/Medicare & Health Insurance	29,952.50
Donations	50.00
Special Revenue/Bags	28,997.17
Transfers from Wastewater	161,120.42
Transfer from Water Account	152,011.44
Transfer from Capital Project Fund	7,091.00
Transfer from Capital Reserve	<u>120,000.00</u>
Total	\$510,167.22

DETAILED STATEMENT OF EMPLOYEE COMPENSATION

TOWN OFFICERS' SALARIES

Timothy McKeever, Selectman	\$ 875.00	
Jerry Hite, Selectman	650.00	
Stephen Colby, Selectman	307.74	
Richard Trelfa, Selectman	1,500.00	
Regan Pride, Selectman	1,500.00	
Barbara Menchin, Treasurer	1,500.00	
Charlotte Derosia, Tax Collector & Town Clerk	<u>26,216.70</u>	\$ 32,549.44

ELECTION & REGISTRATION

Marion Callender, Ballot Clerk	140.00	
Lauraette Clark, Ballot Clerk	140.00	
Jean Haywood, Ballot Clerk	140.00	
Phyllis Rutan, Ballot Clerk	140.00	
Marjorie Smith, Supervisor	200.00	
Frank Clark, Supervisor	190.00	
Ruth Marshall, Supervisor	200.00	
Barry Liveston, Moderator	<u>100.00</u>	1,250.00

TOWN ADMINISTRATOR

Walter Johnson	<u>45,276.25</u>	45,276.25
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FINANCIAL ADMINISTRATION

Dee Vitkofsky	24,186.16	
Phyllis Rutan	<u>1,105.00</u>	25,291.16

POLICE DEPARTMENT

Tanis Tavernier, Jr.	43,186.10
Gregory Casper	7,478.76
Scott McKinley	42,507.91
Jose Pequeno	20,932.29
Douglas Brown	1,071.00
Rennie Pennock	153.00

Mark Taylor	1,406.25	
George Talatinian	<u>3,684.75</u>	120,420.06
TOWN ROAD MAINTENANCE - LABOR		
Kevin Clement	36,180.28	
Lester Bousquet	31,514.14	
Glen McCosham	22,543.66	
Charles Hampson	32,150.25	
Jay Waterhouse	27,771.62	
Todd Colby	<u>27,686.00</u>	177,845.95
SOLID WASTE DISPOSAL		
Harvey Paquin	28,387.92	
Nanette Ouimette	3,233.15	
Scott Chase, Jr.	<u>14,350.18</u>	45,971.25
HEALTH		
Karl Herzig, Health Officer	<u>500.00</u>	500.00
PARKS & PLAYGROUNDS		
Arthur Boutin	3,808.00	
Alyssa McKown	1,581.15	
Heather Morrison	<u>1,768.48</u>	<u>7,157.63</u>
TOTAL COMPENSATION		\$455,761.74

DETAILED STATEMENT OF EXPENDITURES

EXECUTIVE

BOARD OF SELECTMEN

Salaries - Selectmen	\$ 4,807.74
Treasurer	1,500.00
Auditors	5,836.00
Tax Collector/Town Clerk	23,563.20
Town Clerk – Auto	2,457.50
Other Fees	1,257.00
Dues & Subscriptions	196.00
Miscellaneous	<u>982.25</u>
TOTAL BOARD OF SELECTMEN	40,599.69

TOWN ADMINISTRATION

Town Administrator	<u>43,336.00</u>
TOTAL TOWN ADMINISTRATION	43,336.00

TOWN CLERK

Vital Statistics Salary	100.00
Dog Tags	117.38

Town Clerk Dues and Subscriptions	127.00
TOTAL TOWN CLERK	<u>344.38</u>
VOTER REGISTRATION	
Salaries – Supervisors	590.00
Moderator	100.00
Ballot Clerks	490.00
Printing & Supplies	330.80
Meals & Services	144.31
TOTAL VOTER REGISTRATION	<u>1,655.11</u>
FINANCIAL ADMINISTRATION	
ACCOUNTING & AUDITING	
Salary Bookkeeper	24,186.16
Assistant Town Clerk	1,140.00
Mileage & Expense	753.80
Telephone/Fax	3,003.39
Computer Expense	3,568.60
Printing	1,900.00
Dues	120.00
Register of Deeds	494.34
Public Notices	404.60
Office Supplies	1,878.82
Postage	2,222.23
Books & Periodicals	698.02
Miscellaneous	800.94
Equipment	347.08
Equipment Repair & Maintenance	493.00
Training & Conferences	455.00
Administration of LF	(5,000.00)
TOTAL ACCOUNTING & AUDITING	<u>37,465.98</u>
REVALUATION OF PROPERTY	
Contract Appraiser	2,636.63
Tax Maps	<u>2,750.00</u>
TOTAL REVALUATION OF PROPERTY	<u>5,386.63</u>
LEGAL EXPENSE	
Town Attorney	1,883.08
Dogs	289.00
TOTAL LEGAL EXPENSE	<u>2,172.08</u>
PERSONNEL ADMINISTRATION	
Health Insurance	62,631.75
FICA/MEDI	28,539.66
Employer Retirement Contribution	4,920.00
Unemployment Compensation	2,412.84
TOTAL PERSONNEL ADMINISTRATION	<u>98,504.25</u>

PLANNING BOARD

Appropriation	<u>500.00</u>
TOTAL PLANNING BOARD	500.00

GENERAL GOVERNMENT BUILDINGS

Salaries & Benefits	5,821.34
Hwy Dept Labor	62.40
Alarm System Maintenance	440.00
Electricity	6,084.99
Heating Oil	6,570.10
Water	210.54
Sewer	222.11
Repairs & Maintenance	1,782.60
Furnace Maintenance	2,751.15
Custodial Supplies	529.62
Contract Service	3,640.00
Miscellaneous	85.12
Improvements – TOWN HALL	<u>37.78</u>
TOTAL GENERAL GOVERNMENT BUILDINGS	28,237.75

CEMETERIES

Salmon Hole Cemetery Assoc.	4,000.00
Grove Hill Cemetery Assoc.	<u>10,000.00</u>
TOTAL CEMETERIES	14,000.00

INSURANCE NOT OTHERWISE ALLOCATED

Property & Liability	16,380.00
Workers Compensation	<u>7,005.89</u>
TOTAL INSURANCE NOT OTHERWISE ALLOCATED	23,385.89

ADVERTISING & REGIONAL ASSOCIATION

NHMA Dues	740.05
North Country Council	<u>1,474.42</u>
TOTAL ADVERTISING & REGIONAL ASSOCIATION	2,214.47

PUBLIC SAFETY

POLICE DEPARTMENT

Salaries – F/T	91,387.78
Salaries – P/T	13,714.03
Overtime	7,058.10
Lilac Time Salaries	2,500.00
Special Details	4,592.55
Court Fees	552.07
Highway Labor	765.71
NH Retirement	4,986.36
Mileage & Expense	161.90
Telephone/FAX	2,773.98
Radio Expense	658.02
Vehicle Maintenance & Repairs	2,465.22

Dues & Subscriptions	75.00
Public Notices	402.85
New Employee Expense	1,078.37
Office Supplies	1,488.85
Postage	74.97
Gasoline	3,230.37
Building Maintenance	270.22
Contract Service	780.00
Books & Periodicals	630.55
Departmental Supplies	1,320.52
Equipment	4,580.37
Training & Conferences	1,818.81
School Programs	294.85
Uniforms	<u>1,006.95</u>
TOTAL POLICE DEPARTMENT	148,668.40
AMBULANCE	
Ross Ambulance Service	<u>7,500.00</u>
TOTAL AMBULANCE	7,500.00
FIRE DEPARTMENT	
Salaries – P/T	26,655.75
Highway Labor	1,601.22
Telephone	917.85
Radio	6,435.76
Water & Sewer	537.87
Equipment Maintenance	433.78
E3 (1971)	12.87
W1 (1989)	1,692.20
L1	2,897.90
R-1	20.00
Forestry Truck x 2	42.72
E-1	744.05
E-2	379.16
Dues	893.20
Vehicle Fuel	1,387.26
Building Maintenance	290.99
Contract Service	780.00
Books & Publications	75.00
Fire Prevention	225.03
Miscellaneous	399.83
Mileage Expense	298.25
Equipment (hose & fittings)	13.84
Equipment-Personnel	304.58
Breathing App.	1,040.07
General Equipment Repair	112.34
Small Tools	902.84
Training	<u>535.45</u>
TOTAL FIRE DEPARTMENT	49,629.81

CODE ENFORCEMENT

Dues & Subscriptions	46.25
Contract Service	4,272.00
TOTAL CODE ENFORCEMENT	<u>4,318.25</u>

EMERGENCY MANAGEMENT

Salary	100.00
TOTAL EMERGENCY MANAGEMENT	<u>100.00</u>

DISPATCH

Telephone "911"	443.93
Equipment	10,103.06
Base Radio Expense	100.00
Contract Service	6,992.75
TOTAL DISPATCH	<u>17,639.74</u>

HIGHWAYS & STREETS

ROAD MAINTENANCE

Salaries – F/T	128,452.98
Overtime	24,367.31
Gravel	595.80
Salt	7,977.33
Calcium Chloride	1,097.25
Blacktop	25,467.65
Telephone/Communications	3,014.90
Radio Expense	751.69
Electricity	2,610.21
Heating Oil	2,938.87
Water & Sewer	163.70
DOT Testing	905.60
Grader	1,616.41
Loader	1,843.36
Culvert Steamer	23.23
Asphalt Reclaimer	699.54
Ton Roller	19.16
Backhoe	600.03
Sidewalk Tractor	1,803.91
Excavator	2,334.80
Heavy Equipment Maintenance	1,387.05
Stock	6,852.06
Equipment Lease	5,025.00
Miscellaneous Equipment Expense	242.01
Signs, Lines	2,092.37
90 Ford D (#2)	3,478.14
99 Ford 1 Ton (#3)	677.82
88 Ford D (#4)	3,478.26
85 Chevy 1 Ton	3,336.84
Training & Conferences	164.75
Sweeper	678.58

Dues & Subscriptions	290.00
Public Notice	457.25
Office Supplies	1,574.72
Vehicle Fuel	1,510.15
Grease & Oil	1,387.60
Diesel Fuel	11,928.15
Propane	153.63
Building Material	4,480.26
Garage Expense	851.81
Miscellaneous	712.59
Uniforms, Boots	3,765.60
TOTAL ROAD MAINTENANCE	<u>260,808.37</u>
HIGHWAY BLOCK GRANT	
Sand	8,549.50
Salt	15,500.00
Drainage	8,056.17
Gravel	6,519.65
Blacktop	22,867.69
Guard Rails	2,200.00
Bridges	285.00
Sidewalks	<u>579.56</u>
TOTAL HIGHWAY BLOCK GRANT	64,557.57
HIGHWAY LABOR CREDIT	
Police	(315.00)
Fire	(1,425.00)
Landfill	<u>(127.00)</u>
TOTAL HIGHWAY LABOR CREDIT	(1,867.00)
STREET LIGHTING	
Street Lighting	<u>15,197.64</u>
TOTAL STREET LIGHTING	15,197.64
LANDFILL	
Salaries F/T	46,249.32
Highway Department Labor	1,319.83
FICA/Medicare	3,000.00
Employee Benefits	3,492.83
Mileage & Expense	101.64
Gravel	292.18
Covering Material	1,000.00
Telephone	692.65
Tire Disposal	53.39
Recycling – Cardboard	597.80
Tipping Fees	11,896.39
MSW Tipping Fees	6,920.79
Electricity	1,303.74
Monitoring Wells	5,526.91

Heating Oil	1,923.88
Small Tools	81.99
Equipment Maintenance	4,282.57
Dues & Subscriptions	50.00
Public Notices	305.30
Signs	45.40
Supplies	63.27
Office Supplies	162.85
Vehicle Fuel	442.40
Diesel Fuel	627.67
Building Maintenance	4,368.16
Miscellaneous	592.94
Personal Equipment/Boots	2,055.79
Conferences & Training	50.00
Administrative Expense	5,000.00
Insurance	2,000.00
Hazardous Waste Collection	2,657.67
TOTAL LANDFILL	<u>107,157.36</u>
HEALTH	
Salary	500.00
North Country Home Health	4,063.00
White Mtn. Mental Health	1,000.00
Hospice of the Littleton Area	998.00
RED CROSS	700.00
Grafton County Seniors	2,675.00
Community Action	4,000.00
North Country YMCA	<u>250.00</u>
TOTAL HEALTH	14,186.00
PARKS & RECREATION	
Salary P/T-Director	4,498.75
Electricity	572.18
Mowing	46.16
Swimming Pool	6,039.13
Ski Tow	<u>1,000.00</u>
TOTAL PARKS & RECREATION	12,156.22
LIBRARY	
Library	<u>43,900.00</u>
TOTAL LIBRARY	43,900.00
PATRIOTIC PURPOSES	
Memorial Day	378.88
Flags	<u>76.96</u>
TOTAL PATRIOTIC PURPOSES	455.84

INFORMATION BOOTH	
Information Booth	1,000.00
TOTAL INFORMATION BOOTH	<u>1,000.00</u>
DEBT SERVICE PRINCIPAL	
OTHER FINANCIAL USES	
Town Hall Roof Note	8,250.00
Fire Truck Note	5,569.00
FMHA Sewer Note	10,000.00
Landfill Closure Note	21,630.98
1999 Ford Truck Note	8,416.67
Street Lighting Replacement Note	8,812.50
TOTAL DEBT SERVICE PRINCIPAL	<u>62,679.15</u>
DEBT SERVICE INTEREST	
Town Hall Roof Note	2,345.78
Fire Truck Note	2,000.00
FMHA Sewer Note	3,000.00
Landfill Closure Note	10,788.46
1999 Ford Truck Note	1,106.50
Street Lighting Replacement Note	1,549.10
TOTAL DEBT SERVICE INTEREST	<u>20,789.84</u>
TAN INTEREST	
TAN	8,679.45
TOTAL TAN INTEREST	<u>8,679.45</u>
CAPITAL OUTLAY	
MACHINERY, VEHICLES AND EQUIPMENT	
Library Alarm System	4,510.00
2 Highway Trucks	163,618.00
PD Renovations	48,000.00
TOTAL MACHINERY, VEHICLES AND EQUIPMENT	<u>216,128.00</u>
CAPITAL RESERVE	
Fire Station	15,500.00
Revaluation	20,000.00
CAPITAL RESERVE	<u>35,000.00</u>

DETAILED VENDOR HISTORY

1 ST Responder Newspaper	\$ 75.00
A & W Plumbing & Heating	659.72
A.D. Sanel, Inc.	37.09
AHEAD	146.50
A/D Instrument Repair, Inc.	5,969.10
Abbott Rental Service	10.56
Abner Trophies & Awards.	14.00
Absolute Standards, Inc.	140.00
Adamson Industries Corp.	216.95
AFLAC	3,544.24
Allen Pools & Spas	1,938.05
Alpha-Trol, Inc.	142.25
Always On Call Answering Service	948.00
American Red Cross	700.00
Ammonoosuc Community Health Service	60.00
Androscoggin Valley Hospital	1,668.00
Anthem BC/BS	82,560.62
Anton Enterprises, Inc.	38.92
Appalachian Supply, Inc.	44.18
Arch	529.00
Arrow Equipment, Inc.	1,100.00
Arthur A. Morrill	2,070.00
AT&T	125.64
Atlantic Leasing Corp.	18,375.00
Auto Hunter Magazine	60.00
Avaya Inc.	78.54
B-B Chain, Inc.	207.50
Bancroft House	280.00
Barbara Menchin	1,500.00
Baron Trust Apartments	609.93
Barry Liveston	100.00
Beauregard Equipment, Inc.	132.07
Bell Atlantic	5,323.30
Ben Hoyt	10.50
Berlin Spring, Inc.	327.93
Bernie Dodge	375.00
Binax/NEL	205.47
Binax/Nel	715.00
Bixby's Auto & Power Equipment	809.33
Blackmount Equipment, Inc.	384.95
Blaktop, Inc.	2,425.68
Bobcat of New Hampshire	194.48
BOCA International	15.00
Boxes & Bags Unlimited	4,757.83
Boynton Building Apartments	180.00
Brad Santy	1200.00

Bradford/Pratt's Co.	900.55
Broomstick Enterprises	93.37
Bryers Heating	48.50
BSE Recycling Works, Corp.	456.50
Business Management Systems	3,868.60
Calco, Inc.	11,627.94
Caledonian-Record Publishing	828.90
California Contractors Supply	347.91
Cargill, Inc.-Salt Division	23,477.33
Carl Ciccone, DDS	346.00
Carol A. Elliott, Register	556.89
Cartographic Associates, Inc.	3,434.00
Cellular One	700.86
Central Building Supply	314.30
Charlotte Derosia	1,200.00
Chiswich Rentals	365.00
Choicepoint Services, Inc.	232.00
Claremont Chemicals	621.00
Clark & Cindy Brooks	70.00
Clinton Clough Construction	10,585.00
Commercial Factors of Phoenix	153.10
Commercial Tire	2,816.85
Construction Materials Testing	4,210.00
CPI Printing Service	284.94
Curtis 1000	750.94
Dale Childs, MD	338.00
Darryl F. Panagopoulos	285.00
Dartmouth Hitchcock Medical Center	1,730.00
David Clement	117.50
David Gagnon	42.00
Dawn L. Nyberg	1,992.42
Dawn M. Bernier	5.00
Dennis Hiller, DDS	312.00
Dept of Admin Services	315.00
Dept. 31-Staples	1,440.36
Dianon Systems	60.00
Dictaphone Corp.	507.60
Dinn Brothers	130.92
Dispatch Communications Corp	305.00
Donna Leavitt	5,200.00
Ducharme's Machine Shop, Inc.	724.50
Dusty Dodge	9.00
E-Z Steel & Fabrication	526.50
E.J. Prescott, Inc.	17,656.63
E.R. Field, Inc.	183.71
E.T. & H.K. Ide, Inc.	330.56
E.W. Sleeper Co.	898.13
Easy Start	499.40

Emery & Garrett Groundwater	10,471.54
Exit 41 Rental Center	35.00
F. R. Lafayette, Inc.	1,600.00
Farm Plan	1,161.62
Fire Hose Repair	47.00
Fire Tech & Safety of NE	71.42
Fisher Auto Parts, Inc.	5,646.79
Flanders Signs	600.00
Foto Factory	415.75
Fox International Ltd., Inc.	355.49
Franconia Gas Corporation	877.12
Frederick Erb. DVM	239.00
Freightliner of New Hampshire	487.01
Friends In Council	168.00
Frontline Fire & Rescue Equipment	789.50
Future Supply Corp.	356.65
G.P. Houston	235.25
G.P. Houston, Jr.	21.00
Gall's, Inc.	501.20
Gary J. Wood, Trust Acct.	24,000.00
Gary's Fuel, Inc.	25,319.47
Gas Tech, Inc.	182.75
Gateway Companies, Inc.	4,443.00
Gemforms	393.84
George Dean Enterprises	195.00
Global Water Inst., Inc.	266.51
Grafton County	97,589.00
Grafton County Senior Citizens	2,675.00
Grafton County Sheriff's Dept.	5,992.00
Grappone Auto Junction	103,772.44
Green Mountain Monogram, Inc.	20.00
Grove Hill Cemetery	10,000.00
Hach Company	1,591.64
Harrison Publishing House	2,293.00
Harry T. Andross, Inc.	5,027.20
Harvey Paquin	181.88
Highway Steel	600.00
Hospice of the Littleton Area	998.00
Howard S. Mitz, D.O.	100.00
Howard P. Fairfield, Inc.	149.61
IDS Identification Source	117.38
Industrial Chemical Labs	118.61
Ink Spot	283.78
Inland Divers, Inc.	242.90
Interstate Brands Corp.	1,000.00
J&M Donahue Excavating	2,250.00
J.A.Corey Electric	72.00
J.C. Plumbing & Heating, Inc.	1,771.42

James Cushing	8.00
Jeffrey Dodge	49.50
Jerry Hite	625.00
John Grisham, DDS	888.00
John Spicer, MD	325.00
Jordon Equipment Co.	398.57
K & T Environmental Equipment Corp.	2,587.63
Karen M. Carr	12.00
Karl W. Herzig	500.00
Kelley the Florist	71.00
Kenco, Inc.	783.00
Kenneth Clark	3,372.41
Kevin Clement	64.75
Kevin DeFosse	10.50
Kiesler Police Supply	1,218.00
Kipp Alarm Service	5,864.25
Kneen Realty Investments	300.00
Knowlton's Welding	350.00
Kustom Signals, Inc.	1,314.00
L. William Presby	6,215.00
Lab Safety Supply	523.89
Labonville, Inc.	627.45
Laconia Electric Supply, Inc.	442.34
Landmark Net	119.40
Lars Neilson, MD	465.00
Lawson Products, Inc.	1,926.58
Lee Waterhouse	4,500.00
Lefavour P.C.	4,340.00
Lester Bousquet	150.00
Lexis Law Publishing	708.07
Lisbon Chamber of Commerce	1,000.00
Lisbon Chevrolet	665.74
Lisbon Lions Club	1,000.00
Lisbon Family Health	65.00
Lisbon Life Squad	54.75
Lisbon Planning Board	500.00
Lisbon Postmaster	1,813.00
Lisbon Public Library	43,900.00
Lisbon Regional School	1,265,779.00
Littleton District Court	35.00
Littleton Chevrolet	4.33
Littleton Gravel Company	1,376.25
Littleton Office Supply, Inc.	185.76
Littleton Orthopedics	802.10
Littleton Regional Hospital	14,822.61
Littleton Signs	100.00
Littleton Water & Light	87.87
Lucent Technologies	235.62

Lyndonville Office Equipment	4,389.58
MacKenzie Auto Parts, Inc.	6,672.57
Maine Oxy	826.80
Martin's Cleaning Services	163.42
McMaster-Carr Supply Company	49.24
Merrill's Agway	1,264.75
Michael Morley, DDS	1,774.20
Mill Brook Construction	630.00
Mill Supply, Inc.	157.58
MiniMed	530.00
Myers Builders	47,079.36
N.E. VT Reg'l Hospital	5,000.00
NH Main Street Center	40.00
Nanette Ouimette	94.95
National Crime Prevention	294.85
National Fire Protection Assoc.	118.20
National Market Reports, Inc.	141.00
NE Assoc. of City & Town Clerks	20.00
Neptune, Inc.	2,312.95
New England Electric Wire	31.16
New Hampshire Hydraulics, Inc.	275.00
New Hampshire Municipal Association	27,363.21
New Hampshire Municipal Truck	61,803.02
New Hampshire Retirement System	15,907.35
New Hampshire Association of Assessing Officials	20.00
New Hampshire Association of Chiefs of Police	75.00
New Hampshire Dept of Health & Human Services	1,650.00
New Hampshire Electric Cooperative, Inc.	284.09
New Hampshire Good Roads Association	25.00
New Hampshire Local Welfare Administration	60.00
New Hampshire Motor Transportation Association	311.00
New Hampshire Municipal Health Trust, Inc.	9,115.77
New Hampshire Municipal Management Association	70.00
New Hampshire Road Agent Association	20.00
New Hampshire State Firemen's Association	160.00
North Country Council	4,320.06
North Country Envir. Serv., Inc.	18,817.18
North Country Flag	76.96
North Country Home Health Agency	4,063.00
North Country YMCA	250.00
Northeast Paging	839.20
Northeast Rural Water Association	100.00
Northeast Utilities	268.30
Northern Tool & Equipment Co.	3,104.63
Northrop's Shur Fine	1,057.64
Northtown Associates, LLC	566.63
Odd Jobs Enterprise	2,013.99
One Star Long Distance, Inc.	2,184.31

Ophthalmology Associates	639.75
Ossipee Mountain Electronics	5,326.79
P & H Senesac, Inc.	3,300.00
Paragon Construction, Inc.	196,578.75
Patriotic Flag Co.	378.88
Paul A. Rogers Co.	207.00
Persons Concrete, Inc.	685.00
Pete's Tire Barns, Inc.	975.46
Philatelic Fulfillment Service	554.40
Pickens Merchandise Outlet	100.00
Pike Industries, Inc.	51,401.91
Pinkham Construction	113.75
Plodzic & Sanderson	7,336.00
Portland Glass	172.75
Plymouth Auto Supply Co.	14.36
Power Products	160.15
Precision Lubricants	1,351.62
Presby Construction, Inc.	8,549.50
Primex-UC	7,005.89
Primex-WC	2,370.84
Process Distributors, Inc.	113.00
Profile Cleaners	42.65
Provan & Lorber, Inc.	35,475.69
PSA Group, Inc.	34.50
Psychotherapy Associates, Inc.	225.00
Public Service Company of New Hampshire	69,101.45
Radio Shack	105.47
Ray's Electric, Inc.	262.84
Ray-Tech Infrared Corp.	380.69
Real Data Corp.	148.00
Reboot L.L.C.	230.00
Regan Pride	1500.00
Resource One	28.90
Richard H. Demers, Jr.	199.00
Richard Trelfa	1,500.00
Rite-Aid Pharmacy	1,284.14
Robert Jauch, MD	460.00
Rockingham Cnty Conservation	30.00
Ronald Ducham, DDS	200.00
Ross Ambulance Service	7,585.00
Rowden Bros. Company, Inc.	530.00
Royal Electric Co., Inc.	5,236.37
Rural Development Administration	107,720.00
Salmon Hole Cemetery Assoc.	4,000.00
Salmon Press	1,016.80
Samaha & Vaughan	1,374.50
Schofield's Septic Service, Inc.	7,522.00
SCI Test Laboratory Services	2,996.75

Scott Chase, Jr.	24.97
Scott Jessman	23.99
Scott McKinley	110.89
Shared Ministry	40.00
Sherwin-Williams	272.73
SmithKline Beecham Pharmaceutical	425.36
Southworth-Milton, Inc.	2,152.89
Stan Wilkins Automotive	3,229.62
Stanley Borkowski	4,347.00
State of New Hampshire	1,047.50
Stephen Colby	307.74
Steve Pickens	1,137.50
Stiles Fuel Co., Inc.	6,570.10
Sundae Grill	50.44
Sunshine Filters of Pinellas	138.72
T.S.M.A.F.A., Treasurer	224.00
TAC-2 Communications	15,637.28
Tanis Tavernier, Jr.	355.49
Tetreault Salvage	104.95
The Balsams Grand Resort Hotel	621.00
The Fire Barn	578.02
Thomas Industries, Inc.	238.18
Tiffany Vitkofsky	35.00
Timothy McKeever	875.00
Top Notch Memorials	350.00
Town of Landaff	6,805.61
Town of Lisbon	122,106.11
Town of Lyman	4,801.65
Townline Equipment Sales, Inc.	193.60
Transit Truck Repair	150.00
Treasurer, State of New Hampshire	435.00
Treasurer, State of New Hampshire	2,316.17
Treasurer, State of New Hampshire	50.00
Treasurer, State of New Hampshire	726.00
Treasurer, State of New Hampshire	32,419.44
Treasurer, State of New Hampshire	500.00
Treasurer, State of New Hampshire	1,415.44
Tri-County CAP, Inc.	4,000.00
Tri-State Drilling & Boring	1,128.00
Tri-State Fire Protection, Inc.	634.75
Trustees of the Trust Funds	35,500.00
Tuck Press	430.00
Twin State Mutual Aid Fire Association	768.96
Unifirst Corporation	5,780.32
Union Leader Corporation	300.40
United Postal Service	8.91
University of New Hampshire	100.00
Upton, Sanders & Smith	135.58

USCM/Northeast	20,621.45
Varney-Smith Lumber Co., Inc.	3,693.17
Verizon	3,514.30
Vermont Department of Taxes	1,360.57
Vin Place & Sons	27.62
Virginia McGinley, Town Clerk	85.00
VWR Scientific	1,393.16
W.E. Aubuchon Co., Inc.	352.63
W.W. Grainger	14.72
Wal-Mart Stores, Inc.	119.05
Wal-Mart	2,061.08
Walter Johnson	1,606.18
Water Solutions	3,164.05
Water Works Supply Corp.	167.74
Webster's Garage	50.00
Welch's Water & Wastewater Service	39,999.96
White Mountain Concrete	8,875.00
White Mountain Mental Health	1,000.00
Wilson Bus Company, Inc.	205.28
WLTN 1400 AM & 96.7 FM	1,000.00
Woodard & Curran, Inc.	540.00
Woodsville Guaranty Savings Bank	439,160.00
Worksafe TCI	433.17
Yellow Springs Instrument Co.	21.40
ZEP Manufacturing	64.00

REPORT OF TRUST FUND INVESTMENTS for the Year Ending December 31, 2000

Description of Investment	PRINCIPAL			INCOME			Total Principal and Interest		
	Beginning Balance	Gains from Sales	Purchases	Balance at Year's End	Beginning Balance	Income During Year		Expended During Year	Ending Balance
Common Investment - Certificate WGSB CD #701942	\$ 25,394.48	\$ 0.00	\$ 0.00	\$ 25,394.48	\$ 114.78	\$ 1,587.49	\$ 1,702.27	\$ 0.00	\$ 25,394.48
Fleet Fin. Group, Inc. Common Stock									
Mary Cummings Fund - Library	100.00	0.00	0.00	100.00	0.00	15.73	15.73	0.00	100.00
Nell T. Buffington Fund									
for Deserving patients of Lisbon									
Bank of NH, Trust Department	1,352,139.45	236,404.47	20,185.09	1,568,358.83	530.64	48,164.98	44,985.91	3,709.71	1,572,068.54
Jennie Eastman Brown of LRHS									
Bank of NH, Trust Department									
Charter Trust Co.	830,037.14	105,199.15	0.00	935,236.29	28,261.08	35,880.81	37,211.58	26,930.31	962,166.60
TOTALS	\$2,207,671.07	\$341,603.62	\$20,185.09	\$2,529,089.60	\$28,906.50	\$85,649.01	\$83,915.49	\$30,640.02	\$2,559,729.62

REPORT OF TRUST FUNDS for the Year Ending December 31, 2000

Date of Creation	TRUST FUND PURPOSE OF CREATION	Balance Beginning of Year	New Funds Created	Balance End of Year	Beginning Balance	Income During Year	Expended During Year	Ending Balance	Total of Principal & Interest
	Common Investment - Listed Below ¹	\$ 25,394.48	\$ 0.00	\$ 25,394.48	\$ 114.78	\$ 1,587.49	\$ 1,702.27	\$ 0.00	\$ 25,394.48
03/12/1895	Eastman Fund - 1/3 Salmon Hole Cemetery, 2/3 Library	257.57	0.00	257.57	0.00	17.27	17.27	0.00	257.57
10/31/1921	Lucy Richardson Fund - Salmon Hole Cemetery	141.47	0.00	141.47	0.00	9.48	9.48	0.00	141.47
03/24/1924	William Nelson Fund - Grove Hill Cemetery	88.16	0.00	88.16	0.00	5.91	5.91	0.00	88.16
04/03/1929	Mary Cummings Fund - Lisbon Public Library	1,555.83	0.00	1,555.83	0.00	104.29	104.29	0.00	1,555.83
03/28/1931	John Bank Fund - Lisbon Public Library	300.13	0.00	300.13	0.00	20.12	20.12	0.00	300.13
07/21/1934	F. F. & L. Parker Cushman - Lisbon Public Library	2,400.00	0.00	2,400.00	0.00	160.88	160.88	0.00	2,400.00
10/20/1934	Ida M. Bishop Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	6.70	6.70	0.00	100.00
04/26/1947	Ida M. Bishop Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	6.70	6.70	0.00	100.00
06/29/1935	Blanche W. Crane Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	6.70	6.70	0.00	100.00
10/19/1942	Lawrence K. Ford Fund - Grove Hill Cemetery	50.00	0.00	50.00	0.00	3.35	3.35	0.00	50.00
10/09/1943	Lavine Conrad Fund - Salmon Hole Cemetery	50.00	0.00	50.00	0.00	3.35	3.35	0.00	50.00
04/26/1944	George B. Savage Fund - Grove Hill Cemetery	150.00	0.00	150.00	0.00	10.05	10.05	0.00	150.00
08/27/1945	Whiting Fund - Salmon Hole Cemetery	150.00	0.00	150.00	0.00	10.05	10.05	0.00	150.00
01/13/1947	Susan M. Dexter Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	6.70	6.70	0.00	100.00
05/17/1948	Roy E. Clark Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	6.70	6.70	0.00	100.00
10/08/1948	Ralph F. Bedell Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	6.70	6.70	0.00	100.00
11/23/1949	Mrs. H. Wetherbee Fund - Salmon Hole Cemetery	50.00	0.00	50.00	0.00	3.35	3.35	0.00	50.00
07/18/1949	Hannah Nihan Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	6.70	6.70	0.00	100.00
05/20/1950	Will & Lil Bennett Fund - Salmon Hole Cemetery	50.00	0.00	50.00	0.00	3.35	3.35	0.00	50.00
06/09/1954	George W. Pike Fund - Grove Hill Cemetery	200.00	0.00	200.00	0.00	13.41	13.41	0.00	200.00
05/10/1955	Albert E. Holbrook Fund - Grove Hill Cemetery	200.00	0.00	200.00	0.00	13.41	13.41	0.00	200.00
10/27/1956	Frank Foster Fund - Grove Hill Cemetery	500.00	0.00	500.00	0.00	33.52	33.52	0.00	500.00
04/27/1957	John W. Harry J. &								
	Gilbert A. Morse Fund - Salmon Hole Cemetery	36.00	0.00	36.00	0.00	2.41	2.41	0.00	36.00
04/15/1958	John Morse Fund - Salmon Hole Cemetery	12.00	0.00	12.00	0.00	0.80	0.80	0.00	12.00
05/20/1959	Nell Buffington Fund - Town Of Lisbon	1,000.00	0.00	1,000.00	0.00	67.03	67.03	0.00	1,000.00
01/27/1960	Nell Buffington Fund - Lisbon Public Library	1,000.00	0.00	1,000.00	0.00	67.03	67.03	0.00	1,000.00
01/02/1960	Bernice Lynch Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	6.70	6.70	0.00	100.00
09/10/1962	George & Norma Fox - Grove Hill Cemetery	100.00	0.00	100.00	0.00	6.70	6.70	0.00	100.00

08/26/1963	Jonathan B. Wilkinson - Grove Hill Cemetery	300.00	0.00	300.00	0.00	20.11	20.11	0.00	300.00
08/03/1964	Warren Wetherbee Fund - Salmon Hole Cemetery	200.00	0.00	200.00	0.00	13.41	13.41	0.00	200.00
06/15/1965	Emery Fund No. 1 - Salmon Hole Cemetery	500.00	0.00	500.00	0.00	33.52	33.52	0.00	500.00
12/07/1965	Emery Fund No. 2 - Salmon Hole Cemetery	500.00	0.00	500.00	0.00	33.52	33.52	0.00	500.00
01/03/1966	Jennie N. Whitcher Fund - Grove Hill Cemetery	500.00	0.00	500.00	0.00	33.52	33.52	0.00	500.00
06/18/1970	John and Mary Morse Fund - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	6.70	6.70	0.00	100.00
11/06/1935	J.H. McGuire Fund - Town of Lisbon	1,060.95	0.00	1,060.95	0.00	71.12	71.12	0.00	1,060.95
09/01/1971	Lee & Josephine Clough - Grove Hill Cemetery	200.00	0.00	200.00	0.00	13.41	13.41	0.00	200.00
06/27/1971	Mae Belle Morgan Fund - Lisbon Public Library	1,000.00	0.00	1,000.00	0.00	67.03	67.03	0.00	1,000.00
05/05/1975	Clayton & Susan Olin Fund - Grove Hill Cemetery	100.00	0.00	100.00	0.00	6.70	6.70	0.00	100.00
11/29/1974	Col. Emery Monument Fund - Town of Lisbon	200.00	0.00	200.00	0.00	13.41	13.41	0.00	200.00
11/26/1977	John & Maude Campbell - Salmon Hole Cemetery	100.00	0.00	100.00	0.00	6.70	6.70	0.00	100.00
11/21/1972	Cummings Library Fund - Lisbon Public Library	4,243.04	0.00	4,243.04	0.00	284.42	284.42	0.00	4,243.04
04/02/1938	Hosea Foster Fund - Grove Hill Cemetery	647.91	0.00	647.91	0.00	43.43	43.43	0.00	647.91
07/15/1974	Payne Fund - Lisbon Public Library	673.39	0.00	673.39	0.00	45.14	45.14	0.00	673.39
10/10/1940	Alice B. Oliver Fund - Lisbon Public Library	639.25	0.00	639.25	0.00	42.85	42.85	0.00	639.25
06/23/1883	Elsie Swinger Fund - Grove Hill Cemetery	500.00	0.00	500.00	0.00	33.52	33.52	0.00	500.00
10/25/1889	Adams Family Trust - Salmon Hole Cemetery	806.75	0.00	806.75	0.00	54.08	54.08	0.00	806.75
05/11/1970	Charles Bishop Fund - Salmon Hole Cemetery	1,000.00	0.00	1,000.00	0.00	67.03	67.03	0.00	1,000.00
10/23/1973	Mary Cummings Fund - For Indigents Town of Lisbon	1,378.22	0.00	1,378.22	0.00	92.39	92.39	0.00	1,378.22
10/09/1968	George C. Morgan Fund - Lisbon Public Library	1,000.00	0.00	1,000.00	0.00	67.03	67.03	0.00	1,000.00
01/28/1998	Lisbon VFW Surviving Members - 70% Grove Hill 15% Landaff Cemetery Assn. 15% Lyman Cemetery Assn.	653.81	0.00	653.81	0.00	43.83	43.83	0.00	653.81
TOTALS		\$25,394.48	\$0.00	\$25,394.48	\$114.78	\$1,702.27	\$1,702.27	\$0.00	\$25,509.26

¹ Note: All Funds are deposited as Variable Certificates - Woodsville Guaranty Savings Bank, Bank of NH, MBIA

BUFFINGTON FUND

RECEIPTS

Cash on Hand, January 1, 2000	\$5,315.29
Bank of New Hampshire	36,264.85
Interest Earned	175.04
Miscellaneous	<u>1,103.10</u>
	\$42,858.28

PAYMENTS

Orders of Selectmen	\$34,974.74
Cash on Hand, December 31, 2000	<u>7,883.54</u>
	\$42,858.28

LISBON LANDFILL

RECEIPTS

Cash on Hand, January 1, 2000	\$6,918.32
Interest Earned	<u>173.29</u>
	\$7,091.61

PAYMENTS

Orders of Selectmen	\$.00
Cash on Hand, December 31, 2000	<u>7,091.61</u>
	\$7,091.61

HOUSING IMPROVEMENT PROGRAM REPAYMENT ACCOUNT

RECEIPTS

Cash on Hand, January 1, 2000	\$5,065.17
Loan Repayments	1,500.00
Interest	<u>120.72</u>
	\$6,685.89

PAYMENTS

Orders of Selectmen	\$ 1,766.67
Cash on Hand, December 31, 2000	<u>4,919.22</u>
	\$6,685.89

Respectfully submitted,
Barbara Menchin, Treasurer

TRUSTEE OF TRUST FUND REPORT

BACKHOE RESERVE FUND

Balance as of January 1, 2000	\$12,271.06
Interest Earned	<u>307.40</u>
Balance as of December 31, 2000	\$12,578.46

REVALUATION RESERVE FUND

Balance as of January 1, 2000	\$20,803.18
Deposit	30,000.00
Interest Earned	<u>746.73</u>
Balance as of December 31, 2000	\$51,549.91

CAPITAL RESERVE FUND-DUMP TRUCK

Balance as of January 1, 2000	\$15,761.03
Deposit	15,000.00
Withdrawal	(30,000.00)
Interest Earned	<u>1,201.51</u>
Balance as of December 31, 2000	\$1,962.54

LANDFILL RESERVE FUND

Balance as of January 1, 2000	\$306,190.17
Withdrawal	(120,000.00)
Interest Earned	<u>18,307.31</u>
Balance as of December 31, 2000	\$204,497.48

FIRE STATION RESERVE FUND

Balance as of January 1, 2000	\$.00
Deposits	<u>\$15,500.00</u>
Interest Earned	.00
Balance as of December 31, 2000	15,500.00

Respectfully submitted
Trustees of the Trust Funds

TREASURER'S REPORT – WATER DEPARTMENT

RECEIPTS

Cash on Hand January 1, 2000	\$ 194,915.37
Charlotte Derosia, Collector	152,207.01
Interest Earned	11,116.48
State of New Hampshire Grant	5990.00
Miscellaneous	50.00
	<u>\$364,278.86</u>

PAYMENTS

Orders of Selectmen	\$ 199,520.39
Bank Charges & Fees	39.00
Cash on Hand December 31, 2000	<u>164,719.47</u>
	\$364,278.86

TREASURER'S REPORT – WASTEWATER

RECEIPTS

Cash on Hand January 1, 2000	\$ 110,433.46
Charlotte Derosia, Collector	148,559.48
Interest Earned	5,014.60
State of New Hampshire Grant	14,138.00
Miscellaneous	<u>.07</u>
	\$278,519.65

PAYMENTS

Orders of Selectmen	\$223,519.65
Bank Charges	42.00
Cash on Hand December 31, 2000	<u>54,583.96</u>
	\$278,519.65

Respectfully submitted,

Barbara Menchin, Treasurer

**TOWN OF LISBON
NEW HAMPSHIRE
2001
TOWN MEETING WARRANT**

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in the Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Town of Lisbon, New Hampshire on Tuesday the Thirteenth day of March, 2001 at ten o'clock in the forenoon at which time polls shall open at ten o'clock and not close earlier than nine o'clock in the afternoon, to act upon the following subjects. All Articles except Article 1 to be considered at seven o'clock in the afternoon.

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of One Hundred and Ten Thousand Dollars (\$110,000.00) for the purpose of completing a revaluation of all property in the Town and to computerize all property tax records from said revaluation and to authorize the issuance of not more that Sixty Thousand Dollars (\$60,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of Fifty Thousand Dollars (\$50,000.00) from the Capital Reserve fund created for said purpose. (*This appropriation is in addition to Warrant Article #3, the operating budget.*) (2/3 ballot vote, required.) The Board of Selectmen recommends this Article.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred and Eighty-Seven Thousand Nine Hundred and Eight Dollars (\$1,287,908.00) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this Warrant as required by RSA 31:95. Said sum does not include individual or special Articles addressed. (Majority vote required) Recommended by Board of Selectmen.

Executive	\$ 88,300.00
Election, Reg. & Vital Stat.	1,075.00
Financial Administration	40,500.00
Revaluation of Property	6,750.00
Legal Expense	3,300.00
Personnel Administration	128,600.00
Planning & Zoning	500.00
General Government Buildings	32,000.00
Cemeteries	14,000.00
Insurance	25,700.00
Advertising & Regional Assoc.	2,357.00
Refunds	30.00
Police	167,550.00
Ambulance	8,250.00
Fire	61,000.00

Building Inspection		4,300.00
Emergency Management		200.00
Other Public Safety		8,500.00
(Including Communications)		
Highways & Street		259,800.00
Street Lighting		15,000.00
Highway Block Grant		71,193.00
Solid Waste Disposal		133,100.00
Health Agencies, Hospitals & Services:		
Health Officer	500.00	
North Country Home Health	4,469.00	
White Mtn. Mental Health	2,583.00	
Hospice of Littleton Area	1,048.00	
Red Cross	700.00	
Grafton County Seniors	2,675.00	
Community Action Program (CAP)	5,000.00	
North Country YMCA	250.00	17,225.00
Welfare: Direct Assistance		6,000.00
Parks & Recreation		21,100.00
Library		48,000.00
Patriotic Purposes		800.00
Other Culture & Rec.		1,000.00
Economic Development		3,000.00
Principal - Long Term Bonds & Notes		82,048.00
Interest - Long Term Bonds & Notes		26,730.00
Interest on TAN		10,000.00
TOTALS		<u>\$1,287,908.00</u>

ARTICLE 4: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Twenty-two Thousand Five Hundred dollars (\$22,500.00) for the purchase of a new police cruiser for the police department. *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this Article.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of One Hundred and Thirty-seven Thousand Nine Hundred Dollars (\$137,900.00) for the operation and maintenance of the Water Department, funds to be raised by users. *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this Article.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of One Hundred and Eighty-eight Thousand Three Hundred and Forty-one Dollars (\$188,341.00) for the operation and maintenance of the Wastewater Treatment Operation, funds to be raised by users. *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this Article. Majority vote required.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the construction of future burial sites at the Grove Hill Cemetery. *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this Article.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Nine Hundred Dollars (\$16,900.00) for the purchase of a new Bobcat loader for the transfer/recycling center, and furthermore, to authorize the Selectmen to trade or sell outright the existing town Bobcat for no less than \$7,500. Thirty percent (30%) of this purchase will be received from the towns of Lyman and Landaff. *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this Article.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the Fire Station Capital Reserve Fund. *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this Article.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the Highway Dump Truck Capital Reserve Fund.. *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this Article.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to support Lisbon's participation in the Main Street downtown revitalization program. *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this Article.

ARTICLE 13: To see if the Town will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of a new Fire Truck and to raise and appropriate Ten Thousand Dollars (\$10,000.00) to be placed in this fund. *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this Article.

ARTICLE 14: To see if the Town will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Town Employee Health Insurance Deductible Trust Fund, for the purpose of paying employee health insurance deductibles and to appoint the Selectmen as agents to expend from this trust fund, and furthermore, to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in said fund. (Majority vote required). *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this article.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the restoration of the body on Fire Department Engine 1. (Majority vote required). *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this article.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Five Hundred Dollars (\$10,500.00) for the purchase of a defibrillator monitor for the Lisbon Life Squad. (Majority vote required). *(This appropriation is in addition to*

Warrant Article #3, the operating budget article.) The Board of Selectmen recommends this article.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Twenty-six Thousand Eight Hundred Dollars (\$26,800.00) for the construction of a new drainage system from the rear of the McKown property on School Street to West Street. *(This appropriation is in addition to Warrant Article #3, the operating budget article.)* The Board of Selectmen recommends this article.

ARTICLE 18: To see if the Town will vote to rescind the authorization to issue bonds or notes granted on March 11, 1997, Article 5, for the amount not issued by said authorization for the pumper fire truck in the amount of \$15,000.00. The Board of Selectmen recommends this article.

ARTICLE 19: To see if the Town will vote to rescind the authorization to issue bonds or notes granted on March 10, 1998, Article 3, for the amount not issued by said authorization for the Town Hall Roof Repair in the amount of \$7,250.00. The Board of Selectmen recommends this article.

ARTICLE 20: To see if the Town will vote to rescind the authorization to issue bonds or notes granted on March 9, 1999, Article 5, for the amount not issued by said authorization for the Highway Truck in the amount of \$14,000.00. The Board of Selectmen recommends this article.

ARTICLE 21: To see if the Town will vote to rescind the authorization to issue bonds or notes granted on March 9, 1999, Article 6, for the amount not issued by said authorization for the Street Light Replacement in the amount of \$3,000.00. The Board of Selectmen recommends this article.

ARTICLE 22: To see if the Town will vote to rescind the authorization to issue bonds or notes granted on March 11, 1997, Article 2, for the amount not issued by said authorization for the landfill closure in the amount of \$275,535.00. The Board of Selectmen recommends this article.

ARTICLE 23: To see if the Town will vote to completely discontinue any interest the town may have in a former county road beginning at the Old Pearl Lake Road by the former Howard Butson farm house and running westerly to the end of said road.

ARTICLE 24: To transact any other business that may legally come before said meeting.

Given under our hands and seal this 26th day of February, in the year of our Lord, Two Thousand and One.

Richard Trelfa, Chairman
Regan Pride
Jerry Hite
Lisbon Board of Selectmen

BUDGET OF THE TOWN OF LISBON – REVENUE

Sources of Revenue	Estimated 2000	Actual 2000	Estimated 2001
Taxes:			
3120 Land Use Change Taxes	\$ 8,000.00	\$ 6,179.00	\$ 4,000.00
3180 Resident Taxes	.00	401.00	.00
3185 Timber Taxes	22,000.00	25,655.00	12,000.00
3190 Interest & Penalties on Delinquent Taxes	32,000.00	43,113.00	40,000.00
Excavation Tax (\$.02 cents per cu. yd)	2,000.00	2,008.00	2,000.00
Excavation Activity Tax	10,000.00	16,126.00	14,000.00
Licenses, Permits & Fees:			
3220 Motor Vehicle Permit Fees	145,000.00	178,701.00	160,000.00
3230 Building Permits	2,000.00	3,035.00	2,000.00
3290 Other Licenses, Permits & Fees	2,600.00	3,017.00	2,550.00
From State:			
3351 Shared Revenues	75,000.00	86,557.00	82,000.00
3353 Highway Block Grant	64,558.00	64,558.00	71,193.00
3359 Other (Including Railroad Tax)	20,000.00	21,455.00	38,600.00
Charges For Services:			
3401-3406 Income from Departments	72,000.00	128,940.00	81,000.00
3409 Other Charges	80,000.00	.00	.00
Miscellaneous Revenues:			
3501 Sale of Municipal Property	12,000.00	12,289.00	4,000.00
3502 Interest on Investments	20,000.00	32,539.00	20,000.00
3503-3509 Other	10,000.00	14,574.00	6,000.00
Interfund Operating Transfers In:			
3912 Special Revenue Funds	.00	3,402.00	.00
3913 Capital Projects Funds	80,000.00	7,092.00	.00
3914 Enterprise Funds	.00	13,600.00	13,600.00
Sewer-Article #7	183,746.00	160,458.00	188,341.00
Water-Article #6	166,555.00	156,554.00	137,900.00
3915 Capital Reserve Funds	175,000.00	150,000.00	50,000.00
Other Financing Sources:			
3934 Proc.-Long Term Bonds & Notes	148,000.00	148,000.00	60,000.00
Fund Balance ("Surplus")	<u>72,000.00</u>	<u>169,000.00</u>	<u>150,000.00</u>
TOTAL REVENUES & CREDITS	\$1,402,459.00	\$1,447,253.00	\$1,139,184.00

BUDGET OF THE TOWN OF LISBON – EXPENDITURES

Details of Expenditures	Approp. 2000	Actual 2000	Estimated 2001
General Government:			
4130-4139 Executive	\$ 85,200.00	\$ 83,936.00	\$ 88,300.00
4140-4149 Election, Registration & Vital Statistics	2,000.00	1,999.00	1,075.00
4150-4151 Financial Administration	41,800.00	37,492.00	40,500.00
4152 Revaluation of Property	12,000.00	5,387.00	6,750.00
4153 Legal Expense	5,300.00	2,172.00	3,300.00
4155-4159 Personnel Administration	104,430.00	98,504.00	128,600.00
4191-4193 Planning & Zoning	500.00	500.00	500.00
4194 General Government Buildings	36,000.00	28,238.00	32,000.00
4195 Cemeteries	14,000.00	14,000.00	14,000.00
4196 Insurance	23,367.00	23,386.00	25,700.00
4197 Advertising & Regional Assoc.	2,174.00	2,214.00	2,357.00
4199 Other General Government	0.00	0.00	30.00
Public Safety:			
4210-4214 Police	146,800.00	148,668.00	167,550.00
4215-4219 Ambulance	7,500.00	7,500.00	8,250.00
4220-4229 Fire	62,000.00	49,630.00	61,000.00
4240-4249 Building Inspection	3,900.00	4,318.00	4,300.00
4290-4298 Emergency Management	200.00	100.00	200.00
4299 Other (Including Communications)	19,250.00	17,640.00	8,500.00
Highways & Streets:			
4311 Administration	253,050.00	259,848.00	259,800.00
4316 Street Lighting	20,000.00	15,198.00	15,000.00
4319 Other – Highway Block Grant	64,558.00	64,558.00	71,193.00
Sanitation:			
4324 Solid Waste Disposal	102,000.00	107,157.00	133,100.00
Health:			
4415-4419 Health Agencies, Hospital & Other	14,686.00	14,686.00	17,225.00
Welfare:			
4441-4442 Administration & Direct Asst.	1,500.00	0.00	6,000.00
Culture & Recreation:			
4520-4529 Parks & Recreation	11,100.00	12,156.00	21,100.00
4550-4559 Library	43,900.00	43,900.00	48,000.00
4583 Patriotic Purposes	800.00	456.00	800.00
4589 Other Culture & Recreation	1,000.00	1,000.00	1,000.00
Conservation			
4651-4659 Economic Development	0.00	0.00	3,000.00

Debt Service:

4711 Princ.-Long Term Bonds & Notes	62,679.00	62,679.00	82,048.00
4721 Interest-Long Term Bonds & Notes	20,877.00	20,790.00	26,730.00
4723 Interest-Tax Anticipation Notes	12,000.00	8,679.00	10,000.00

Capital Outlay:

4901 Land	0.00	0.00	0.00
4902 Machinery, Vehicles & Equipment	164,000.00	163,618.00	0.00
4903 Buildings	52,450.00	53,510.00	.00
4909 Improvements other than Buildings	380,000.00	290,109.00	.00

Operating Transfers Out:

4915 To Capital Reserve Fund	35,500.00	35,500.00	0.00
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TOTAL APPROPRIATION	\$1,806,521.00	\$1,679,528.00	\$1,287,908.00
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BUDGET SUMMARY

Subtotal 1 Appropriations Recommended	\$1,287,908.00
Subtotal 2 Special Warrant Articles Recommended	160,000.00*
Subtotal 3 "Individual" Warrant Articles Recommended	<u>427,941.00*</u>
Total Appropriations Recommended	\$1,875,849.00
Less: Amount of Estimated Revenues & Credits	<u>1,139,184.00</u>
Estimated Amount of Taxes to be Raised	\$ 736,665.00

***Special Warrant Articles**

4904 Revaluation	110,000.00
4915 Fire Station CR	15,000.00
4915 Hwy Trucks CR	15,000.00
4915 Fire Truck CR	10,000.00
4916 Health Ins. Trust	<u>10,000.00</u>

Subtotal 2	\$160,000.00
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***Individual Warrant Articles**

4909 Drainage Project	26,800.00
4902 Police Cruiser	22,500.00
4909 Cemetery Project	5,000.00
4909 Bobcat Loader	16,900.00
4909 Main Street	5,000.00
4902 Fire Truck Rehab.	15,000.00
4909 Defibrillator	10,500.00
4914 Wastewater 2001	188,341.00
4914 Water 2001	<u>137,900.00</u>

Subtotal 3	\$427,941.00
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**WATER & SEWER FUNDS
RENTS RECEIVABLE**

	WATER	SEWER
DEBITS		
Uncollected Rents @ January 1, 2000	\$ 14,897.45	\$ 16,230.29
Rents Committed		
1 st Half	76,920.64	66,324.56
2 nd Half	77,009.01	85,664.07
Interest	<u>2,361.80</u>	<u>1,908.50</u>
TOTAL DEBITS	\$171,188.90	\$170,127.42
CREDITS		
Remittances to the Treasurer		
Rents	\$148,699.12	\$146,638.29
Interest	2,361.80	1,908.50
Abatements		257.86
Uncollected Rents – 12/31/00	<u>20,127.98</u>	<u>21,322.77</u>
Total Credits	\$171,188.90	\$170,127.42

Respectfully submitted,

Charlotte Derosia, Collector

Phone (603) 837-2332

Fax (603) 837-2615

**TOWN OF LISBON
Water & Sewer Department
2000 Activities Report**

Water

1. Daily rounds, maintenance, housekeeping and record keeping.
2. Operated emergency pumping equipment monthly.
3. Collected monthly bacteria samples.
4. Flushed hydrants twice.
5. Completed and distributed Consumer Confidence Report.
6. Performed annual check and maintenance on telemetry/power supply at well house and reservoirs.
7. Collected and shipped SDWA samples for both wells.
8. Scraped, wire brushed, and painted piping in well house.
9. Performed weekly corrosion control analysis.
10. 2001 budget.
11. Purchased new TDS meter for corrosion control analysis.
12. Responded to 5 emergency call-ins at well house.
13. Installed new flow sensor for Master meter.
14. Read water meters.
15. Installed new exhaust on emergency motor for turbine pump.
16. Made and painted work-bench for water meters and blueprint filing box.
17. Ordered and received chemicals for disinfection and corrosion control.
18. Installed new sample faucet at well house.
19. Monitored cone of depreciation on casewell. Found cleaning and/or developing not necessary.

Sewer

1. Performed daily operations, routine maintenance, and housekeeping at treatment plant and pump stations.
2. Performed weekly lab analysis.
3. Passed toxicity analysis.
4. Replaced grinder pump near town garage.
5. Remounted #2 raw sewerage pump at Bath Rd.
6. Lagoon maintenance and ecosystem enhancement.
7. Complied with Department of Labor safety regulations at wastewater facility.
8. Completed yearly State Assessment Report.
9. Replaced failed compressor at Bath Rd. and Hydro Blvd. Pump stations. Rebuilt failed compressors.

- 10. Removed grit and rocks from wet wells at Hydro Blvd. and Bath Rd. pump stations.
- 11. Prepared 2001 budget.
- 12. Running 3 pumps in automatic at Bath Rd. pump station.
- 13. Installed new CL2 feed pumps for wide range dosing.
- 14. Operating emergency generators monthly.
- 15. Upgraded lighting system at Bath Rd. pump station.
- 16. Installed new fuel tank and lines at Water St. pump station.
- 17. Filled out EPA-NHDES permit application.
- 18. Repaired laboratory vacuum pump.
- 19. Removed old CL2 storage tank.
- 20. Installed new toilet and pressure tank.
- 21. Attended confined space entry class.
- 22. Sprayed herbicide around lagoons and fence line to control weeds.
- 23. Removed #3 pump and installed spare.
- 24. Patching aeration header leaks.
- 25. Installed new auto dialer at Bath Rd. pump station.
- 26. Purchased new weedwacker.
- 27. Performed annual gas detection meter calibration.
- 28. Removed sludge from chlorine contact tank.
- 29. Rebuilt check valve on #1 pump at Bath Road. pump station.
- 30. Annual service and calibration of laboratory equipment and flow meter.
- 31. Installed eye wash station in laboratory.
- 32. Serviced Scott air packs.
- 33. Responded to 8 emergency call-ins.

LIBRARIAN’S REPORT 2000

Circulation of Books

Adult	8,254
Children	<u>4,001</u>
Total	2,255

Materials borrowed from other Libraries	398
Materials loaned to other Libraries	142

Registered Patrons	1270
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Gifts to the Library

Adult Books	95
Children’s Books	12
Non-Print Items	42

LISBON PUBLIC LIBRARY
Proposed Budget for 2001

INCOME

Interest on Trust Funds	\$ 550.00
Memorial Gifts & Cash Gifts	300.00
Other Income	350.00
Lyman & Landaff	700.00
Requested Town Appropriation	<u>48,000.00</u>

TOTAL INCOME	\$49,900.00
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EXPENSES

Librarian	\$20,355.00
Library Assistants	8,496.00
Health Insurance	2,900.00
Social Security/Medicare	2,348.00
Conferences/Memberships/Mileage	600.00
Books	5,000.00
Magazines	900.00
Computer Software	500.00
Equipment	500.00
Electricity	1,000.00
Telephone	1,100.00
Supplies	1,100.00
Maintenance & Repairs	2,000.00
Cleaning	400.00
Water & Sewer	200.00
Heating Oil	<u>2,500.00</u>

TOTAL EXPENSES	\$49,900.00
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LISBON PUBLIC LIBRARY
2000 Year End Report

Balance Forward	\$596.74
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Source	INCOME	
	00 Budget	YTD
Town Appropriation	\$43,900.00	\$43,900.00
Trust Fund Interest	650.00	588.56
Memorial Gifts	500.00	445.13
Other Income	1,000.00	305.26
Grant		300.00
Fund Raisers		460.00
Landaff & Lyman	<u>750.00</u>	<u>800.00</u>
Total	\$46,800.00	\$46,798.95

EXPENSES		
Librarian	\$17,840.00	\$ 18,060.64
Library Assistants	8,226.00	7,539.35
Health Insurance	2000.00	2394.40
Social Security/Medicare	1,981.00	1,958.11
Mileage, Conference, Memberships	700.00	293.09
Books	5,000.00	4,179.59
Magazines	800.00	869.47
Computer Software	500.00	29.95
Equipment	500.00	789.86
Electricity	1,200.00	720.66
Telephone	1,100.00	1,102.67
Maintenance & Repairs	3,600.00	3,419.45
Water & Sewer	160.00	163.70
Cleaning	500.00	382.00
Heating Oil	1,700.00	1,597.81
Supplies	1,000.00	1,117.23
Miscellaneous	<u></u>	<u>549.25</u>
Total	\$46,807.00	\$45,167.23
Ending Balance		\$ 2,228.46

LISBON PUBLIC LIBRARY
Memorials Presented 2000

In Memory of Rita Caswell Presby
BIG SNOW LITTLE SNOW
Presented by Seth W. Presby Jr.

In Memory of Curtis Sawyer
GARDENING I CAN DO IT
Presented by Mr. & Mrs. Harry Andross

In Memory of Aunt Min and Uncle Ben Newburgh
BARTHOLOMEW AND THE OOBLECK
Presented by Beverly & Steven Isenberg & Family

In Memory of Merwin Stiles
SARAH THE DUCHESS OF YORK-MY STORY
NOT WITHOUT PERIL
HOPE IS THE THING WITH FEATHERS
Presented by Victoria Stiles

In Memory of Tom Kennedy
HARRY POTTER AND THE GOBLET OF FIRE
Presented by Mike & Chris Trudell

In Memory of Arthur Blodgett
ARTHUR'S FIRST SLEEPOVER
Presented by Beverly & Steven Isenberg & Family

In Memory of Tina Smith
BETTER HOMES AND GARDENS NEW GUIDE TO GARDENING
Presented by The Lisbon Lions Club

In Memory of Aunt Anne Raymond
HOW DO DINOSAURS SAY GOODNIGHT?
Presented by Beverly & Steven Isenberg and Family

In Memory of Esther Rose Isenberg
SONG OF THE HERMIT THRUSH
TEN LITTLE RABBITS
Presented by Beverly & Steven Isenberg

WHERE DO BALLOONS GO?
JOBAL'S WISH
Presented by Jackie & Bill Taxter

In Memory of Arthur F. Schoff
FLAGS OF OUR FATHERS
Presented by Richard Grayson

In Memory of Dot Devlin, Mrs. Jane O'Brien's Mother
YOU ARE SPECIAL
Presented by The Geil Family

In Memory of Judith Smith Seaha

JULIA AND JACQUES COOKING AT HOME

Presented by Jerry & Nancy Landry

Cash Donations Presented

In Memory of Christie Jamieson

Rita and Charles Besaw

Helen Daniels

Pearl McBurney

Thomas and Karen White

Non-Memorial Cash Donations

Evelyn Poore

New England Electric Wire

Maureen McKeever

Mrs. Geneen

Mary Ianno

Jane McKown

Magazine subscriptions have been donated to the library by Laraine Rayburn, the Comstock Family and William Hanaway. Gifts for the children's summer reading program include an anonymous cash donation and prizes from the Sundae Grill, Wal-Mart and Butson's. The Friends in Council quilting group donated a beautiful quilt that was auctioned off during Lilac Weekend to raise funds. Many books and videos were donated to the library this year, some to be used for circulation and others to be sold at the annual flea market in the Wire Mill parking lot. The Daisies presented the library with a display for the new state quarters. Everyone's contributions are sincerely appreciated.

Respectfully submitted,
Karla O. Speetjens, Librarian

GROVE HILL CEMETERY ASSOCIATION

Cash on Hand January 1, 2000	\$ 831.22
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RECEIPTS

Internments	\$1,535.00	
Dividends & Interest	1,369.30	
CD Interest	3,223.67	
Lots Sold	1,700.00	
Salmon Hole Cemetery – Reimbursement	1,561.43	
Woodsville Savings Account	<u>2,400.00</u>	<u>11,789.21</u>
 Town Appropriation		 <u>10,000.00</u>
 Total Receipts		 \$21,789.21

DISBURSEMENTS

Sexton, Wages	\$5,879.42	
Labor, Help	4,741.91	
Gas, Oil, Mower Expense	512.60	
Insurance	1,180.00	
Quarterly & UC Taxes	4,519.46	
Supplies & Service Charges	303.10	
Blackmount Equip.-Mover	2,400.00	
Officers Salaries	520.19	
Town of Lisbon – Paving	420.01	
Chamberlins Greenhouse	180.00	
Millbrook Construction – Loam	406.00	
Perpetual Care Fund	<u>700.00</u>	<u>21,762.69</u>
 Balance on Hand, January 1, 2001		 \$ 857.74

Respectfully submitted

Joyce Dodge, Secretary/Treasurer

SALMON HOLE CEMETERY

Cash On Hand, January 1, 2000	\$ 142.12
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INCOME

Trustee of Trust Funds	\$ 207.71	
Interest	23.35	
Town of Lisbon - Appropriation	<u>4,000.00</u>	<u>4,231.06</u>
Total Income		\$4,373.18

EXPENSES

Labor, Help	\$1,410.00	
Gas	81.28	
Millbrook Construction - Loam	240.00	
Mower Supplies	70.15	
Office Supplies	<u>81.89</u>	<u>\$1,883.32</u>

Total Expenses

Balance on Hand, January 1, 2001	\$ 2,489.86
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Respectfully submitted,

Joyce Dodge, Secretary/Treasurer

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street, Concord, New Hampshire, 03301 603-225-6996 Fax224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Selectmen
Town of Lisbon
Lisbon, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Lisbon as of and for the year ended December 31, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Lisbon has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Lisbon as of December 31, 2000, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Lisbon taken as a whole. The combining and individual fund financial statements listed as part of the general purpose financial statements of the Town of Lisbon. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully,
Plodzik & Sanderson
Professional Association

February 12, 2001

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

139 North Main Street, Concord, New Hampshire, 03301-5063 603-225-6996 Fax224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the
Board of Selectmen
Town of Lisbon
Lisbon, New Hampshire

In planning and performing our audit of the Town of Lisbon for the year ended December 31, 2000, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involved matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

February 12, 2001

Respectfully,
Plodzik & Sanderson
Professional Association

SELECTMEN'S ANNUAL REPORT

The year 2000 not only marked the end of the twentieth century, but also marked the end of an era in the Town of Lisbon, the closure of the Lisbon Landfill. The Lisbon Landfill has provided a great service to the residents of Lisbon, Lyman and Landaff for over thirty years. From an environmental standpoint we will no longer be burying unknown waste in our backyard, from an economic standpoint we will now pay the expensive fees associated with hauling our solid waste to a commercial site that we hope has all the necessary environmental protection to protect our regions' environment.

We ask the citizens of all three Towns to continue their growing support of our recycling program. It is now more important than ever to recycle everything we can. If it doesn't get recycled it has to get shipped!

Some other accomplishments in 2000 include the purchase of two new highway dump trucks. This purchase is an important part of our Town-wide capital purchase plan and will service the Town for the next ten years. We are very proud of the renovations to the Police Station completed this summer. This project was long overdue and will provide safe and comfortable work quarters for our police department members for many years to come.

The Board, along with the Town Administrator, has worked this year with the Towns of Littleton and Bethlehem to develop a regional industrial development initiative. The area along the Mt. Eustis Road from the Littleton Town line to Route 302 is currently under study for industrial development. A preliminary feasibility study grant was awarded and the study was completed last summer. A comprehensive engineering study of the area will be completed this spring if grant funds are provided.

The year 2000 was also an award-winning year for the Town's Wastewater Treatment Facility. The Environmental Protection Agency named the Lisbon plant the Most Improved Facility in 2000. Special recognition and thanks go to Terry Welch and the staff of Welch's Water and Wastewater Services and the Lisbon Public Works personnel for their efforts in achieving this award.

Looking to the future, 2001 promises to be a busy year. Final plans will be developed for a major water main replacement project that is scheduled to begin in 2002. Applications for grants and low interest funding will be submitted during this year and a bond vote for the 2002 Town Meeting is anticipated. We will also be preparing for a town-wide property revaluation that, if approved at Town Meeting, will begin in the fall of 2001 and completed in 2002. We are also excited about the prospects of Lisbon becoming a Main Street Community and the activity and impact it will have on our downtown area.

We appreciate the continued support of the citizens of Lisbon.

Respectfully submitted
Lisbon Board of Selectmen

Richard Trelfa, Chairman
Regan Pride
Jerry Hite

LISBON PLANNING & ZONING BOARDS

LISBON PLANNING BOARD

Barry Liveston, Chairman
David Paige
Robert Adams
Michael McKeever
James Elliott
Walter Johnson, Treasurer

ZONING BOARD OF ADJUSTMENT

Emory Younkins, Chairman
Agnes Andross
Frank Clark
Barry Lucas
Graham Perham

FINANCIAL REPORT

Beginning Balance (from January 1, 2000)		\$ 732.34
Income:		
Hearing Fees	\$2,557.21	
Interest	10.30	
Town Appropriation	<u>500.00</u>	
Total Income		\$3,067.51
Expenses:		
Newspaper Notices	\$ 660.80	
Postage	362.97	
Grafton County Registry of Deeds	250.00	
Secretarial Services	953.42	
Engineering Fees	356.62	
Miscellaneous	<u>125.00</u>	
Total Expenses		\$2,708.81
Ending Balance (as of December 31, 2000)		\$1,091.04

Respectfully submitted,

Walter Johnson, Treasurer
Lisbon Planning Board

LISBON POLICE DEPARTMENT

As always the members of the Lisbon Police Department would like to extend our thanks to the Lisbon residents for their continuing support. The year 2000 was a busy year for the Department between the increased calls for service, the replacement process for Patrol Officer's position, and the Police Department renovations.

Officer Pequeno joins the Department after relocating from Lincoln Police Department as their School Resource Officer. Officer Pequeno has been a great asset to the Department and I anticipate he will share his knowledge in several classes at our school in the upcoming year.

As many of you have noticed, the Police Department has completed its renovations and I would like to extend a special thanks to Myers Builders Inc., H.T. Andross Inc. and the subcontractors for a job well done.

During the latter part of the year, Sgt. McKinley and myself had solicited area businesses to advertise on the Lisbon Police Department Calendar. All of the proceeds will go toward the Lisbon Police Department Scholarship Fund, which will be awarded to a graduating Lisbon senior in June of 2001. I ask for your support and patronage of the area businesses that participated.

Respectfully submitted,

Chief Tanis J. Tavernier Jr.
Sergeant Scott McKinley
Patrolman Jose L. Pequeno
Officer Douglas Brown
Officer Mark Taylor
Officer George Talatinian

2000 ACTIVITIES

Sexual Assaults	3
Assaults	28
Burglary	11
Criminal Trespass	19
Thefts	35
Criminal Mischief	36
Disorderly Conducts	53
Domestic Complaints	38
Liquor Laws	48
Criminal Threatening	8
Criminal Arrest	107
Fraud	19
Firearms Violations.....	4
Pistol Permits	21
Animal Complaint.....	47
Untimely Deaths	3
Assist Other Departments	131
Fire Calls	13
Medical Calls	54
Alarms.....	22
Drug Laws.....	10
Juvenile Laws.....	11
M/V Accidents	72
M/V Summonses.....	385
M/V Warnings	326
Parking Ticket.....	48
Motorist Assist.....	31
Open Doors	3
Aid to Citizens	158
All Other	215
TOTAL CALLS FOR SERVICE.....	1,959

DIRECTOR OF PUBLIC WORKS REPORT

Hello from the public works department. Another year to reflect on, a positive one that allowed for many projects to be addressed.

Our yearly job of changing culverts was again carried out. Most culverts have served their purpose to the point of not having any bottoms left. New pipe was installed on the Nihan, Oregon, Cole Plain and River Roads and also on Atwood Street.

An under-drain pipe of 500' was installed on Atwood Street. This was part of our biggest summer project, which originated in February of the past winter. Guardrail was straightened, stumps and excess dirt from the edges of the road were removed and the road surface was ground up and re-graded. A base coat of asphalt was laid and the top-coat will be laid when budgets allow.

Roadside mowing was done in the Village and outside town on one end only; the other end will be done this year. It is done this way to stay within the allotted budget.

A drain was installed beside the Town Hall to help prevent runoff from entering the basement of the Town Hall.

Two rock retaining walls were built to help stabilize the roadways, one on Savageville and one on High Street.

To further our education we attended classes on everything from workplace violence to the satellites locating water shut-offs.

An open house was held to familiarize the towns' people with our two new highway trucks. A good turnout, with many questions, kept the day very lively.

At this time I would like to thank the towns people of Lisbon for their tremendous support we receive from them. I would also like to thank the men that perform the many tasks asked of them. This town has an excellent work force that daily shows a very strong commitment to their jobs, and I am truly proud to work with these people.

Respectfully submitted,
Kevin Clement
Director of Public Works
Lester Bousquet
Charlie Hampson
Jay Waterhouse
Todd Colby
Koosh McCosham

WATER DEPARTMENT

A water break on Savageville Road consumed a majority of time and resources this past year. We would like to thank the Messina and Humphrey's families for their patience and understanding.

Glen and I attended a pilot program at the high school with other students on Global Positioning Systems. Glen followed this program experiencing the plus and minus aspects associated with our plotting of town water main locations. This program is to be continued in the following years.

We recently acquired a used van to replace the present van. A total transformation was completed from bread truck to water van. This van is complete with all tools for the majority of jobs we are called to perform. A valuable asset when time is so important during water repairs.

Respectfully submitted,
Kevin Clement
Director of Public Works

Lester Bousquet
Charlie Hampson
Jay Waterhouse
Todd Colby

LISBON TRANSFER STATION

It has been a very busy year. The Lisbon Landfill "THE DUMP" is officially closed for better or worse. We are now permitted as a Transfer Station and other than getting use to container pick-ups the transition has gone well.

We were also busy with recycling. Revenues were up this year due to magazines, newspaper and tin cans being baled, allowing us to find better markets.

The garage insulation and siding is on. In the spring we will finish the trim and painting. We also hope to begin repainting the main building.

We are looking to replace our Bobcat 743 loader with a larger 763 loader to better handle the weight and volume of material.

We have had a change of employees this year. Nanette Ouimette joined us when Scott Chase moved on to other things. I would like to thank Scott for being such a big help over the past four years, and welcome Nanette.

We would also like to thank the people of Lisbon, Landaff and Lyman for their cooperation and support, and the Selectmen and Town Administrator for their support and guidance.

Respectfully submitted,
Harvey Paquin SWF Operator
Nanette Ouimette

BUILDING DEPARTMENT

In calendar year 2000, building activity showed significant increase mainly due to new commercial activity. Single-family construction continued to increase.

In 2000, there were 45 applications submitted for building permits. Building permit fees generated \$3,035.00 with all building project work amounting to \$7,945,800.00.

The breakdown of permits issued was as follows:

New Single Family	7	Residential Alterations/Additions	13
New Commercial	6	Miscellaneous Structures	17
Commercial Alterations/Additions	6		

Respectfully submitted,
Stanley Borkowski
Building Inspector

LISBON FIRE DEPARTMENT

I would like to take this opportunity to thank everybody for their time and dedication to the fire department, especially the families and employers of department members.

Five new members joined the fire department this year, two of them were already certified, and the others are working toward certification.

By maintaining our equipment and becoming computerized, we continue to move ahead.

We have had a busy year, a total of 98 calls.

Cash gifts were received this year from New England Electric Wire.

I'm looking forward to another eventful year. Thank you for your continued support.

Respectfully submitted,

G.P. Houston
Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the grounds is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timer harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department BEFORE using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS

(All Fires Reported thru November 10, 2000)

TOTALS BY COUNTY

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Coos	30	4
	<u>Total Fires</u>	<u>Total Acres</u>
2000	516	149
1999	1301	452
1998	798	443

CAUSES OF FIRES REPORTED

Debris Burning	263
Miscellaneous*	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lightning	9
Railroad	7
*Miscellaneous (powerlines, fireworks, structures, OHRV, unknown)	

LISBON LIFE SQUAD

The year 2000 was our busiest year yet for the Lisbon Life Squad. We responded to a total of 203 calls for service. 158 of these calls were in the Town of Lisbon, 21 in Lyman, 19 to Landaff, and 5 were mutual aid to Bath. We assisted the Fire Department at 22 of their calls and 5 calls came in from a Life Line or Medical Alert system. There were 98 calls for assistance with a medical problem, 76 calls were motor vehicle or trauma related and 27 calls that upon our arrival, no assistance was found to be necessary.

We had only nine active members throughout most of the year, but were able to add three more to our roster after they successfully completed their EMT training toward the end of the year. One of our members completed his paramedic training this past year enabling us to provide a higher level of patient care to the community. These members are strictly volunteer and therefore donate their time to respond to these calls and attend classes in order to keep their certifications current. As a volunteer squad, we rely on private donations and contributions to purchase our medical supplies, upgrade or purchase new equipment available to them.

General donations were given by the following: New England Electric Wire, the Towns of Lyman and Landaff, Landaff United Methodist Women, Robert and Karen Watson, Harry and Anna Vogt, Douglas and Edwina Trussell, and Maude Laleme. Other donations were given in memory of the following people: Nellie Trevena, Mary Santy, Mr. Czarnecki, Dick Boyle, Lucille Ingerson, Rita Taylor and Marjorie Witham.

Respectfully submitted,
Cindy Taylor, Squad Chief

Current Members

Cindy Taylor: Squad Chief
Laurie Guilmette: Treasurer
Arthur Boutin
Sean Carroll
James Northrop
Renee Cate

Robert Watson: Training Officer
Mark Taylor
Tom Erb
Sabra Carroll
Barbara Deming
Pete Zambon

THE LISBON LIONS CLUB

The year 2000 was an exciting, active and busy year for the members of the Lisbon Lions Club. The Club, which has been in existence for over 60 years, sponsored more programs and activities last year than at any time in its history.

Our activities include; Senior Citizens Holiday Dinner, Christmas Giving Tree, Santa's Visits, Eyeglass Collection, Eyeglass Assistance and numerous unpublicized charitable gifts.

All youth programs for those grades six and under are sponsored, staffed and administered by the Clubs members. These include; Biddy Basketball, Youth Soccer, T-Ball, Little League and Babe Ruth. The Club also maintains the Lions Field, swimming pool, skating rink and ski tow.

Residents of the three Towns served by the Club have noticed a greatly improved ski tow operation as well as a ski program at Cannon Mountain. Our skating rink operates when conditions permit. Our long-range plan calls for putting a new skating rink at the bottom of the ski tow, which will double as a t-ball field in the spring.

In order to finance this multitude of projects, we engage in a variety of fundraising efforts, most notably our Tip Off Classic Basketball Tournament and Christmas Tree Sales. Lions Club dues also support our dozens of projects.

We are still saving money for the purpose of a new pool. The Veterans Memorial dedicated last May was erected at a cost of over \$7000.

I wish to thank all of our hard working Lions whose dedication, hard work and time in service to the Landaff, Lyman and Lisbon community greatly improves our quality of life.

Respectfully submitted,
Emory C. Younkens, President
Lisbon Lions Club

TRI-COUNTY COMMUNITY ACTION 2000 REPORT TO THE TOWN OF LISBON

Community Contact (formerly Outreach) is the front line of assistance for Tri-County Community Action clients. Through the provision of direct, advocacy and referral services, we serve as a bridge for the low-income, elderly and disabled citizens of Lisbon. We link programs and services to specific, individual client needs and provide collaborative efforts with clients to find solutions for their essential concerns.

Last year the following direct assistance was provided by the CAP Community Contact Program for Lisbon clients:

	# Households	Amount of Direct Assistance
Fuel Assistance 1999-2000	79	\$ 45,430.00
Weatherization	2	3,288.00
Homeless Vouchers	2	287.50
FEMA Vouchers	2	210.78
Client Services Fund	1	54.00
Total Direct Assistance	86	\$ 49,216.28

With your help, we anticipate being able to provide at least the same level of services to Lisbon this year.

Very truly yours,

Cecilia Vistica
Contact Manager

WHITE MOUNTAIN MENTAL HEALTH AND DEVELOPMENTAL SERVICES

Director's Report – 2000

White Mountain Mental Health and Developmental Services has been a resource for individuals and families in the Town of Lisbon for nearly 30 years. During this time, our services have expanded and diversified. During the year 2000, we have continued to grow, as the number of persons needing our services increase. Currently, more than 800 people are receiving our mental health services, and 160 families with a developmentally disabled member obtain some form of assistance, often 24 hour per day housing and vocational support.

In these complicated and stressful times, many community members seek assistance from us for a variety of reasons, ranging from debilitating mental illness to situational crises. The support of the Town of Lisbon has allowed us to continue to offer services to residents who are uninsured or under-insured.

This year could be called “the year of the child” at our organization. We have been the lead agency and fiscal agent for the CARE-NH grant. This child mental health initiative is an effort to change the system of care for children and families in order to allow children with serious emotional problems to be treated in their own community. Anyone who is a parent or is involved with youth will recognize the urgent need for both prevention and treatment of childhood emotional and behavioral issues. As we move forward, in partnership with the schools, parents, and other human service organizations involved in this project, we are hopeful that Lisbon will become a community that responds quickly and effectively to the needs of families with a challenging child.

We have also been able to offer a new array of services to families with a developmentally disabled child. We are working closely with SAU #35 and neighboring school districts to create a local network of services which will augment and enrich the opportunities currently available to children with special needs. Our goal is to greatly decrease the need for “institutional” or “group home” care in our region by supporting families and schools to provide “state of the art” services without the need for a child to leave home.

Along with these new efforts, we continue to provide the services, which allow individuals with disabilities to function as productive citizens. You may be surprised to realize that most of our services are now provided outside of our building. We bring all kinds of practical supports to persons coping with mental illness, including assistance with housing, jobs, and all of the functions of daily living, which can become an enormous challenge to seriously ill people. Our philosophy is one of hope and recovery: mental illness is usually biologically base and extremely treatable.

Likewise, we are optimistic regarding the potential for persons with a developmental disability to be a true part of the life of our towns. Persons whom we support are becoming more visible as employees, and even owners, of local businesses. We are excited by the often previously unrecognized capabilities that these individuals can bring to our town.

As we move into the New Year, we are happy to be part of a thriving community that values each of its members and recognizes that every person can contribute to the overall health of the total community. Thank you for your continued support.

Jane C. Mackay, Area Director

COTTAGE HOSPITAL

Dear Members of the Board:

It certainly has been a very exciting year at Cottage Hospital. Over the past year we saw the completion of the Rehab Building housing PT, OT, Podiatry and Orthopedics, and most recently Cardiac Rehab. We also converted to a new computer system that will provide us with better management information, as well as networked clinical information for our physicians and other healthcare professionals.

This year Cottage Hospital did finish the year with a small loss from operations. This was primarily the result of the federal cuts in healthcare reimbursements. We will be addressing this small loss from operations this year.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear from patients and family members about the outstanding care they have received while in our care.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the Town of Lisbon for financial support for the seventh consecutive year. We thank you for your continued support and pledge to continue to do our best to provide you with the best healthcare possible.

We will appreciate your including this message in your 2000 Annual Report and we will forward you our 2000 Annual Report as soon as it is available.

Best wishes for a healthy year.

Sincerely,

Reginald J. Lavoie
Administrator

ROSS AMBULANCE SERVICE

To the Select Board, Taxpayers and Citizens of the Town of Lisbon:

I would like to open by thanking you for the opportunity we had in serving the town of Lisbon in the year 2000. Serving the citizens of this community is a privilege that the Ross Ambulance Service crews take seriously, together we were able to accomplish many of our goals for the year.

Our contract with the New England EMS Institute has allowed us to assist in the education of two paramedics (the highest level possible in EMS). These two individuals have passed the National Registry of EMT's paramedic exam and are currently working in the area. We employ 3 other EMT's who are working toward their paramedic as well and expect they will be testing within the next several months.

The dispatch method for the Town of Lisbon we adopted last year for an ambulance has worked very well. By using the same dispatch center as the Fire and Police Departments you can be assured, the most appropriate resources can be sent to each emergency.

While the CPR and First-Aid training we planned was not nearly as successful as we had hoped, this is still a goal for the coming year. We are currently looking at ways to provide the American Heart Association's "Heart-Saver" program at a very low cost, possibly free. The "Heart-Saver" is not a certification level program, so as always if you or your business needs CPR and First-Aid classes for any reason other than your own personal knowledge please contact our office. We will continue to offer free blood pressure testing, just stop in any time and see the crew that is on duty.

As a citizen of Lisbon, you can be very proud of the EMS system that serves you. A call to 911 sets in motion the utilization of resources from State, County and Municipal governments. The state will answer your call and provide EMD (Emergency Medical Dispatch), which first consists of predetermined questions that will tell the dispatcher what is happening. The 911 dispatchers will then give pre-arrival instructions; these will assist you in helping the patient before help arrives. While all this is happening the 911 dispatchers will send the information via computer to the Grafton County Sheriffs Department, and at some point early in the emergency will phone the county to confirm receipt of the information. At this point the county dispatchers page out the appropriate resources for the emergency. Now the Municipality gets involved by responding whatever is needed to handle the emergency in the most efficient manor.

Police, Fire, EMS and the Littleton Regional Hospital physicians and staff all work together toward the singular goal of providing the best patient care possible. While this concept may seem elementary, let me assure you it does not happen in every community. From road crews coming out to treat a slippery road to physicians giving advice and direction to EMT's and paramedics in the field, everyone is working toward the health and well being of the citizens in town.

In closing, if you would like to be a part of this system, or just have a question as to how it works please call or stop by.

Activity Report: Emergent Transports: 91; Non Emergent Transfers: 11; Care Refusal/Non Transports: 31; Emergent Transfers: 2; Total Request for Aid: 135.

Respectfully Submitted, Adam Smith, Manager

NORTH COUNTRY HOME HEALTH AGENCY, INC.

2000 Report of Services

Home health agencies nationwide are not only dealing with a severe staffing shortage of nurses and home health aides, but they have also been hit with Medicare's newest and most complex payment system, the third in just three years. This system is called Prospective Payment System (PPS) and became effective October 1, 2000. Under this system agencies are paid a standardized fee for all services and supplies provided to a period of 60 days. Agencies receive 60% of the assigned amount after they have submitted a Request for Anticipated Payment and the remaining 40% at the end of the 60-day time period. However, if anything happens to interrupt the end of the 60-day episode, the payment structure may change. Translated, that means agencies do not know what they will actually be paid until the 60-day episode of care has ended. This change in payment structure has further reduced the available operating capital for agencies still reeling from Medicare's last payment system, the Interim Payment System (IPS).

Since federal fiscal year 1997, Medicare program expenditures have decreased 48% from \$18.3 billion in FY97 to \$9.5 billion in FY99. These drastic cuts in funding have threatened the viability of agencies providing care to Medicare patients. A study conducted by the National Association for Home Care revealed that 93% of home health agencies nationwide reported using funds other than Medicare to help pay for the care they provided to Medicare beneficiaries. The median subsidy was \$165,000.

North Country Home Health & Hospice Agency relies on Town support and individual donations to help underwrite the cost of providing home care services to people with limited or no health care benefits. Because of your generosity and support our agency was able to provide hundreds of hours of home health care and hospice services to those issues facing home care today, the staff of North Country Home Health & Hospice Agency wants to thank you for your continued support so vital to helping people in your town be assured of continuing quality medical care at home.

Services provided to the Town in 2000 included:

Type of Care	# of Visits
Nursing	482
Medical Social Service	61
Home Health Aide/Homemaker/Companion	1272
Physical/Occupational Therapy/Speech Therapy	186

Respectfully submitted,

WendyFaye Hutchinson
Finance Director

HOSPICE OF THE LITTLETON AREA 2000 ANNUAL REPORT

Hospice of the Littleton Area has completed its eleventh year of providing volunteer services to residents of area communities. Our service area included the towns of Littleton, Bethlehem, Carroll (Twin Mountain), Franconia, Sugar Hill, Easton, Lisbon, Lyman, Landaff, Monroe, Bath, Woodsville/Haverhill and Lincoln. In 2000 a total of 146 patients and families received services through our many support programs.

Our Director and Hospice volunteers provided supportive care at home, in hospitals, and in nursing homes to 78 individuals and families coping with the advanced and final stages of illness. Additionally, our Bereavement Care Coordinator worked with a total of 68 clients, 17 of which received direct care. In total our bereavement volunteers provided 588 hours of support to bereavement care clients

Our Hospice Program also conducted four (4) support groups, which were free of charge and open to the public. The Cancer, Breast Cancer, Bereavement and Prostate Cancer support groups offered a supportive and caring place to share feelings and experiences guided by a trained counselor. Fifty individuals attended these support groups.

Our organization was again able to offer support to two (2) area programs. We continued to provide volunteer services to the North County Home Health Agency's Medicare Hospice Program and we again offered supportive care to patients and families in the Hospice Room of Littleton Regional Hospital. In all our efforts this year the volunteers gave over 4000 hours in support services.

Our Hospice conducts an annual nine (9) week long, eighteen (18) hour Hospice Volunteer Training Program for individuals interested in becoming volunteers or in increasing their knowledge about Hospice care. Sixteen (16) people completed our 2000 Fall Training Program. We now have over 130 trained volunteers available to support area residents.

In 1999, Hospice successfully obtained grant money that allowed us to start a five (5) day a week van service to Dartmouth Hitchcock Medical Center for cancer patients receiving radiation treatment. In 2000, 50 patients and family members rode.

There is NO CHARGE to patients or families for the services of Hospice of the Littleton Area. This service is made possible largely through the generous support provided by the Towns that we serve. Without the support of Town Funding we would be unable to continue to provide services to the many patients and families we serve.

Your support of Hospice of the Littleton Area is greatly appreciated as we enter our eleventh year of providing care to residents of area communities.

Respectfully submitted,

Martha A. Hill
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL

2000 Annual Report

Grafton County Senior Citizens Council, Inc. is a private non-profit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2000, 88 older residents of Lisbon were served by one or more of the Council's programs offered through the Littleton Area Senior Center:

- Older adults from Lisbon enjoyed 952 balanced meals in the company of friends in the Littleton center's dining room.
- They received 4,745 hot, nourishing meals delivered to their homes by caring volunteers.
- Lisbon residents were transported to health care providers or other community resources on 300 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 128 visits by a trained social worker.
- Lisbon's citizens also volunteered to put their talents and skills to work for a better community through 2,193 hours of volunteer service.

The cost to provide Council services for Lisbon residents in 2000 was \$36,529.81.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Lisbon's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin, Executive Director

THE NORTH COUNTRY YMCA, INC.

Greetings from your North Country YMCA! On behalf of the Board of Directors, I wish to thank the Town of Lisbon for its continued support over the years, and for allowing us the opportunity to submit this annual report.

Since the late sixties, the North Country YMCA (NCYMCA) has reached thousands of families throughout northern NH and VT by offering and supporting programs through schools and in communities delivering an outreach YMCA. The year 2000 completed our first chartered year as an “alternative facility YMCA” a “Y without walls – as a necessity in rural areas of the country and the collaboration between the towns, schools & community associations is imperative. Follows are highlights of the North Country YMCA’s involvement within the Town of Lisbon and the fulfillment of our mission in providing programs that build healthy spirit, mind and body for all:

Programs: Y – P.L.A.Y. – Positive Learning Active Youth after school program M/W/F; Soccer and Field Hockey Specialty Summer Camp Weeks; Adult Health & Fitness Classes; Y’s Way to Strengthening for Active Older Adults; Adult Aquatic Program; Alpine Club; Walking Club; High School Programs: Junior Business Management Institute, Youth & Government, Older Girls’ Conference, Leadership Training Institute; and the Surviving Junior High Conference.

Events: November Textile Drive, Hoop Shoot, Gilbert R. Rhoades Memorial Track Meet, Lilac 5K Fun Run/Walk/Blade, Anything that Goes Show, WalkAmerica. (Mark calendars for 6/3/01-“Y Spring Swing Benefit Golf Tournament”, Lisbon Village Club)

Committee Representation & Advocacy: (all within the Town of Lisbon) Senior Citizens Advisory Committees, Community Profile, School to Work, Rails to Trails, Community Action Team, Citizen’s Advisory Council, Lilac Festival, Triple L Community Center, North Country Council, and Chamber of Commerce.

We look forward to our continued relationship with the Town of Lisbon and providing opportunities to “build strong kids, strong families, strong communities”. 2001 marks the 150th anniversary of the YMCA in America – help us celebrate our heritage and please don’t hesitate to contact us at 747-3508, fax at 747-2408 or by accessing our web page with complete program information at www.haverhillnh.com/YMCA.

Again, thank you. On behalf of the North Country YMCA Inc. Board of Directors and our participants, I remain sincerely.

Dianne L. Rappa,
NCYMCA Executive Director

NH EXECUTIVE COUNCIL – DISTRICT ONE REPORT

It is once again a privilege to report to the people of this large Northern Council District 98 towns and four cities spread throughout Coos, Grafton, Carroll, Belknap, and Sullivan Counties.

The constitutional and statutory responsibilities of the Executive Council are within the Executive Branch of your New Hampshire State government. Our role is much like a board of directors of a large company. We are charged with carrying out the laws and budget passed by the New Hampshire House and Senate. The Governor and Council employ 294 Commissioners and Directors to administer over 100 departments and agencies to carry out the details of the laws and budget of your State government. The Council has an overall supervisory role in assisting citizens, business, agencies, towns, cities, and counties in effectively working with State government.

Preparing for the coming two-year term that I have been elected to as one of your public servants, I share with you the following ideas and requests:

- If anyone is interested in making a volunteer contribution of their time and talent on a Board or Commission through the appointment process of the Governor and Council, please contact my office or Kathy Goode, Council Liaison, Governor's Office, State House, Concord, NH 03301, Tel. 271-2121, and ask for the appointment list for 2001. As your Councilor, I am always looking for people to serve on a multitude of Boards and Commissions in your State government.
- The Governor's Advisory commission on Intermodal Transportation (five Executive Councilors and the Commissioner of Transportation) will be holding hearings around the State on citizen and regional planning commission recommendations for improving our highway system throughout New Hampshire. If you have suggestions on a needed improvement, please send them to your regional planning commission or to my office soon so they may be given consideration.
- The Regional Health Planning District Councils continue to meet and consider major changes in the health maintenance system for citizens both at the local and state levels. Anyone wishing to serve on your region's District Health Council should contact my office or Lori Real, Director of planning Research at NH Health and Human Services Department, Tel. 271-4235.
- As one of your elected officials, I would urge your town and region to be in constant contact with our New Hampshire Congressional Delegation to let them know of your ideas, concerns and desires. I am interested in promoting projects to send to Senators Smith and Gregg and Congressmen Sununu and Bass. They are effective in their committee assignments, and should always have a list from back home in New Hampshire to advance in our nation's Capitol.
- I recommend use of the NH Webster System. It is the official state locator for your New Hampshire State Government at <http://www.state.state.nh.us>. A complete directory of phone numbers and addresses of all state agencies is listed for your convenience. Utilize your local Town/City Library to access the Webster System, which is administered and maintained by the New Hampshire State Library.
- My office has available a handy 800 toll-free phone card of organizations for rural areas.
- Always know my office is at your service. Contact me anytime!

Ray Burton

NORTH COUNTRY COUNCIL ANNUAL REPORT 2000

The year 2000 has been a year of change for North Country Council. After 10 years as the Executive Director, Preston Gilbert left North Country Council to take a position at Syracuse University. Replacing Preston as the Executive Director is Michael King who had been the Operations Manager and Controller for the Council. Additional changes included the hiring of Blake Cullimore as Regional Planner and the hiring of Stacey Wyvill as Community Planner.

We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. A summary of some of those projects is as follows:

Transportation:

- Reviewed, and submitted to the Department of Transportation 27 transportation enhancement projects for the North Country.
- Began the coordination of the Route 2 Corridor Planning Study with the communities along Route 2.
- Received funding from the NHDOT to begin an I93/18/302 planning and research project.
- Participated with the NHDOT and member communities in the development of a regional bike path map (still in progress).
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.
- Conducted 135 traffic counts in 41 communities.

Economic Development:

- Submitted and received federal funding for two major public works projects (The Plymouth Green Street project, and the Mountain View Hotel project).
- Coordinated the North Country District Economic Development Committee.
- Coordinated and published the results of a region wide survey of business and workers in the North Country.
- Published the Living Wage Study for the North Country.
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region.

Community/Regional Planning:

- Provided technical assistance to 28 towns throughout the region.
- Updated seven master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the Office of State Planning.
- Coordinated and project managed the American Heritage River Project. This is a project sponsored by EDA to develop best management practices for land use and development along the Connecticut River.
- Performed a town wide inventory of junkyards for one of our member communities.

Environmental Planning:

- Provided technical assistance to over 34 communities in the area of solid waste and hazardous waste management.
- Served on the Governors Solid Waste Task Force.
- Coordinated the Household Hazardous Waste Management collections for 32 communities.
- Managed an EPA project to increase recycling in the hospitality industry.
- Managed a source water protection program for the Department of Environmental Services, which developed methods to help in the prevention of surface intake contamination.
- Developed a non-point source pollution education program for a number of our communities.
- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2001. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. Major programs for the year 2001 will be the fourth biennial Transportation Improvement Program (TIP) update, the submission of two new major economic development funding requests (maybe more), and increase in assistance to communities updating their master plans and zoning ordinances with an emphasis on some of the new zoning challenges we are facing (e.g. call towers), the publication of a regional plan, and the continued assistance of solid waste management with an emphasis on conducting town audits on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely,

Michael J. King
Executive Director

GRAFTON COUNTY COOPERATIVE EXTENSION

2000 Annual Report

Our mission: UNH cooperative Extension provides residents of Grafton County with researched-based education and information enhancing their ability to make informed decisions that strengthen youth and families and communities, sustain natural resources and improve the economy.

UNH Cooperative Extension is a unique partnership among the Federal, State and County Governments who provide the funding and support for this educational outreach component of the University of New Hampshire. With an Extension Office in each New Hampshire county and campus-based subject matter specialists we serve the entire State.

Our education programs are designed to respond to the local needs of county residents through the direction and support of a volunteer advisory council. Our current programs focus on:

- Dairy and Pasture Management
- Agriculture Profitability and Nutrient Management
- Forest & Wildlife Habitat Management and Stewardship
- Nutrition, Food Safety, Parenting and Family Financial Management
- Positive Youth Development
- Water Quality Education
- Family Lifeskills Program (LEAP/LIFT)
- After-School Programs

The Extension Staff works out of our North Haverhill office in the Grafton County Courthouse. We travel all over the county. Other grant-funded staff members provide programs through satellite offices in Plymouth, Littleton and Lebanon. Information and education are presented through phone calls, farm/office/home/agency visits, the media, workshops and educational series. Volunteers help expand our efforts through the Master Gardeners Program, 4H Clubs, Parenting Education Volunteers and the Coverts Project. Our work is supported by an office staff of three. Early in 2000 UNH Cooperative Extension opened a toll-free Info Line staffed by trained volunteers to answer many consumer questions. Citizens can access this line Mondays through Fridays from 9AM to 2PM at 1-877-398-4769. Here are some ways that local residents benefited from the work of Cooperative Extension:

- Residents in your town receive our bi-monthly newsletter providing the latest research findings.
- Hundreds of families with young children receive monthly newsletters helping parents understand the crucial first years of life.
- Families with limited resources have access to nutrition and financial education to help them stretch their food dollars, thereby providing a more balanced diet for their young children.
- Other families participated in the many educational workshops that help them to purchase and prepare nutritious foods, stretch their monthly budget and cope with raising children in an ever-changing world.

- Local farmers participated in agricultural practices that reduced the runoff from fields thereby continuing to keep our waterways clean.
- Research on soils and nitrates has reduced the level of commercial fertilizers being applied to farmlands thereby reducing costs for crop production.
- An educational kit “Preserving Rural Character Through Agriculture” developed by the NH Coalition for Sustaining Agriculture was distributed throughout the state and country.
- Students at a regional high school participated in a comprehensive survey. The results were shared with the community, service agencies and their parents.
- Another town participated in a two-day Community Profile process to help local citizens look at the issues affecting them and make plans for the future.
- Food service workers throughout the county participated in food safety programs to make sure that the food they serve is safe for everyone to eat.
- Hundreds of children and volunteers participate in 4H activities each year that include; dairy, horse, working steer, arts and crafts, science and technology, food preparation, nutrition, public speaking, shooting sports and clothing construction projects.
- The Fourteenth Annual Conservation Field Day provided more than three hundred fifth grade students with a chance to tour the county farm and learn about conservation issues.
- Landowners who were impacted by the Ice Storm of 1998 were able to benefit from programs designed to reduce the financial and environmental impacts of that event.
- Agricultural businesses received help with business plans, marketing, computer usage and crop diversification.
- Educational workshops on land use, current use, wildlife management and tree farm production helped many landowners care for their land and their environment.
- A water-testing lab was established at a local high school to work with communities and individuals to test surface waters.
- Individuals moving from welfare to work participated in an intensive three-week program that prepared them for employment and the challenges of working families.
- Cooperative Extension staff members served as resources to residents and agencies throughout the county.
- By collaborating with many county, state and federal agencies we were able to multiply our efforts.

Here in Grafton County the office is located on Route 10 in North Haverhill in the Grafton County Courthouse. We are open from 8 AM until 4 PM Monday through Friday.

You can reach us: by phone - (603) 787-6994; fax - (603) 787-2009; email grafton@unhce.unh.edu, at our office in North Haverhill; or through our UNHCE Web site <http://ceinfo.unh.edu>.

Respectfully submitted,

Deborah B. Maes
Extension Educator and
County Office Administrator

**BIRTHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2000**

Date & Place Of Birth	Name Of Child	Name Of Father & Name of Mother
January 27, 2000 Lebanon, NH	Hudson Allen Dimick	Wade Dimick Melonie Leavitt
March 28, 2000 Littleton, NH	Joshua Robert Brooks	Robert Brooks Kristine Brooks
April 4, 2000 Littleton, NH	Matthew Morgan Higginbotham	Glen Higginbotham Ella Higginbotham
May 5, 2000 Littleton, NH	Dakota Allen Lane	Bret Lane Virginia Lane
May 9, 2000 Littleton, NH	Jacob Edward Peterson	Scott Peterson Lisa Peterson
May 17, 2000 Littleton, NH	Hunter Riley Benoit	Richard Benoit Nicole Benoit
June 13, 2000 Lebanon, NH	Madelyn Kate Tkalcic	Juan Tkalcic Kristen Tkalcic
July 31, 2000 Littleton, NH	William Andrew Cousins	William Cousins Sarah Cousins
August 3, 2000 Littleton, NH	Grace Elizabeth Simpson	Craig Simpson Heidi Simpson
September, 13, 2000 Littleton, NH	Logan Paul Trahan	David Trahan Leeann Trahan
November 18, 2000 Littleton, NH	Madisen Rae Dumont	Josh Dumont Angela Dumont
December 9, 2000 Lebanon, NH	Carah Ann Rugg	Robert Rugg Monica Rugg
December 31, 2000 Lisbon, NH	Abigail Joy Comstock	Glen Comstock Tina Comstock

**MARRIAGES REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2000**

Date of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
January 01, 2000	Robert E. Furber Alice M. Merrill	Lisbon, NH Lisbon, NH
January 29, 2000	Robert V. Lane Rita S. Scott	Lisbon, NH Lisbon, NH
April 8, 2000	Jerome L. Barber Susan G. Rossi	Lisbon, NH Whitefield, NH
May 20, 2000	Douglas J. McCann Janet Johnson	Lisbon, NH Lisbon, NH
May 22, 2000	Joe Sibert Diane Allard	Virginia Beach, VA Virginia Beach, VA
May 27, 2000	Raymond A. Salmon Danielle K. Tirrell	Bradley, WV Lisbon, NH
June 17, 2000	Michael Fremeau Amy Santy	Winooski, VT Winooski, VT
June 24, 2000	Rusty Hubbard Rachel Avery	Lisbon, NH Lisbon, NH
July 1, 2000	Steven M. Segal Katherine Harrington	Danvers, MA Lisbon, NH
July 3, 2000	Kevin Newton Amy Simard	Lyman, NH Lyman, NH
September 8, 2000	Jason A. King Jessica P. Payne	Concord, NH Lisbon, NH
October 4, 2000	Paul Skrobak Wanda Santy	Lisbon, NH Lisbon, NH
November 4, 2000	Timothy A. Fisher Melissa L. Ram	Lisbon, NH Lisbon, NH
November 18, 2000	Jason R. Fontaine Pamela S. Webber	Lisbon, NH Lisbon, NH
November 19, 2000	Elwood L. Mardin Betsy L. Mardin	Lisbon, NH Lisbon, NH
November 24, 2000	Richard Varney Catha Lockwood	Atlanta, GA Atlanta, GA
December 31, 2000	Patrick A. Osborne Melanie J. Rundlett	Medway, ME Lisbon, NH

**DEATHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2000**

Date & Place Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
Jan. 14, '00 Woodsville, NH	Theresa M. Larrabee	Barnabe Villeneuve	Carrie Davio
Jan. 26, '00 Woodsville, NH	Ross W. Brooks	Paul Brooks	Gladys Basford
Jan. 31, '00 Littleton, NH	Curtis Sawyer	Leon Sawyer	Bessie Bell
Feb. 15, '00 Franconia, NH	Rose Irons	Napolean Lagassey	Corinne Simoneua
March 3, '00 Concord, NH	Donald R. Chase	Harvey F. Chase	Mertie Lyndes
March 13, '00 Woodsville, NH	Eleanor A. Tattersall	Irving Chase	Dorothy Weth
July 5, '00 Woodsville, NH	Louis T. Dayton	Louis Sclavos	Margie Edwards
July 23, '00 Lisbon, NH	Rowena Smith	Henry Smith	Minnie Houghton
Aug. 23, '00 Littleton, NH	Bernard R. Boyle	John Boyle	Helen Goodwin
Sept. 2, '00 Lisbon, NH	Marion Muller	Ernest Goodell	Wilma Lamb
Nov. 4, '00 Lisbon, NH	Dorothy L. Ingerson	Alva Lyndes	Gladys Blodgett
Nov. 18, '00 Lisbon, NH	Fred J. Stevens	Fred Stevens	Emma Anderson
Dec. 27, '00 Concord, NH	David L. Graham	Edward Graham	Maude Warner

For Emergency

CALL 911

LISBONTOWN DIRECTORY

Government - Telephone Numbers

Selectmen's Office	838-6376
Town Clerk/Tax Collector's Office	838-2862
Police Department (Business Phone Only)	838-6712
Recycling Center	838-5131
Highway Department	838-2254
Wastewater/Water Department	838-6027
Building Inspector	838-6377
Elementary School/High School	838-6672 and 838-5506
Library	838-6615
Fire Department (Business Phone Only)	838-2211
E-Mail	townoflisbon@landmarknet.net

Government - Business Hours

Selectmen's Office

Monday, Tuesday, Thursday, Friday	8:30 am to 12:00 pm
	1:00 pm to 4:30 pm

Town Clerk/Tax Collector's Office

Monday through Friday	9:00 am to 4:30 pm
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Recycling Center

Wednesdays	1:00 pm to 5:00 pm
Saturdays	8:00 am to 3:00 pm
Sundays	8:00 am to 12:00 pm

Library

Mondays	11:00 am to 5:00 pm
Tuesdays and Thursdays	2:00 pm to 6:00 pm
Wednesdays	11:00 am to 8:00 pm
Fridays	11:00 am to 8:00 pm

For Emergency

CALL 911